

NORTHAMPTON COUNTY COUNCIL - EASTON, PA

Ordinance No. SESSION 2023 Bill No. 854

Introduced by Tara M. Zrinski and Lori Vargo Heffner on September 7, 2023

Enacted Effective

TITLE: AN ORDINANCE AMENDING THE 2023 NORTHAMPTON COUNTY BUDGET: DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT – ARP FISCAL RECOVERY FUND, COMMUNITY DEVELOPMENT GRANT; DEPARTMENT OF FISCAL AFFAIRS – BALANCING OF THE BUDGET; DEPARTMENT OF ADMINISTRATION – FARMLAND PRESERVATION, CONDUCT OF ELECTIONS; DEPARTMENT OF COURT ADMINISTRATION – PROBLEM SOLVING COURTS; DEPARTMENT OF PUBLIC WORKS – ACT 13 ENVIRONMENTAL INITIATIVE; DEPARTMENT OF HUMAN SERVICES – AREA AGENCY ON AGING, EARLY INTERVENTION

KEY ORG	ACCOUNT	Type	CURRENT BUDGET	INCREASE (DECREASE)	REVISED BUDGET
CED - ARP Fiscal Recovery Fund					
31055	72999 Future Grants	XP	6,871,316	(6,871,316)	0
	77800 Transfer OUT	TO	18,516,425	6,871,316	25,387,741
CED - Community Development Grant					
31100	41475 Home Investment Partnership	RV	2,660,794	2,221,842	4,882,636
	71171 HOME	XP	2,660,794	2,221,842	4,882,636
Fiscal Affairs - Balancing of the Budget					
31000	77043 T I CV19 County Relief	TI	18,516,425	6,871,316	25,387,741
	77565 C C Early Intervention	TO	855,000	47,000	902,000
31300	44010 Interest on Investment	RV	948,100	47,000	995,100
	46010 Budgetary Fund Balance	RV	22,231,078	(6,871,316)	15,359,762

Administration - Farmland Preservation					
42525	41360 Commonwealth	RV	0	365,200	365,200
	72999 Future Grants	XP	0	365,200	365,200
Administration - Conduct of Elections					
43701	41360 Commonwealth	RV	723,475	1,155,438	1,878,913
	68999 Pooled Program Operating Cost	XP	381,995	1,155,438	1,537,433
Court Administration - Problem Solving Courts					
73800	41600 PCCD	RV	204,000	132,500	336,500
	68999 Pooled Program Operating Cost	XP	270,300	132,500	402,800
Public Works - Act 13 Environmental Initiative					
40740	41130 Federal	RV	0	654,000	654,000
	66999 Pooled Professional Services	XP	611,646	654,000	1,265,646
Human Services - Area Agency on Aging					
54000	41360 Commonwealth	RV	2,500	59,000	61,500
	41455 FED Assessment	RV	630,000	31,400	661,400
	42457 Cost Sharing	RV	42,000	9,700	51,700
	44010 Interest on Investment	RV	1,000	23,400	24,400
55400	69999 Pooled Subcontracted Services	XP	377,969	123,500	501,469
Human Services - Early Intervention					
60905	41400 Early Intervention	RV	3,154,300	470,000	3,624,300
	77100 C C Program	TI	855,000	47,000	902,000
60915	69999 Pooled Subcontracted Services	XP	2,445,860	517,000	2,962,860
Summary - Budget Amendment				(1,701,836)	

Effective Date:

In accordance with Northampton County Home Rule Charter 705 (e) this ordinance shall become effective upon the date of enactment.

This ordinance was advertised on the ___ day of ___ 2023 and was adopted by the Northampton County Council on the ___ day of _____ 2023.

ATTEST:

Linda M. Zembo
Clerk to Council

Kerry L. Myers
County Council President

Lamont G. McClure
County Executive