

NORTHAMPTON COUNTY COUNCIL - EASTON, PA

Ordinance No. _____ SESSION 2023 Bill No. 844

Introduced by Tara M. Zrinski and Thomas A. Giovanni on May 4, 2023

Enacted _____ Effective _____

Title: AN ORDINANCE AMENDING THE 2023 NORTHAMPTON COUNTY BUDGET: DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT – EPA BROWNFIELDS, WHOLE HOME REPAIR; DEPARTMENT OF FISCAL AFFAIRS – ARP LOCAL ASSISTANCE; DEPARTMENT OF ADMINISTRATION – HAZARD MITIGATION

2023 BUDGET AMENDMENT

| KEY ORG | ACCOUNT | Type | CURRENT BUDGET | INCREASE (DECREASE) | REVISED BUDGET |
|--|------------------------------------|------|----------------|---------------------|----------------|
| <u>CED - EPA Brownfields</u> | | | | | |
| 31150 | 41426 EPA Brownfields | RV | 0 | 3,000,000 | 3,000,000 |
| | 72999 Future Grants | XP | 0 | 3,000,000 | 3,000,000 |
| <u>CED - Whole Home Repair</u> | | | | | |
| 31060 | 41112 American Rescue Plan | RV | 0 | 2,295,907 | 2,295,907 |
| | 72999 Future Grants | XP | 0 | 2,295,907 | 2,295,907 |
| <u>Fiscal Affairs - ARP Local Assistance</u> | | | | | |
| 31300 | 41112 American Rescue Plan | RV | 0 | 50,000 | 50,000 |
| | 46010 Budgetary Fund Balance | RV | 0 | (50,000) | (50,000) |
| <u>Administration - Hazard Mitigation</u> | | | | | |
| 44104 | 41142 Hazard Mitigation Grant | RV | 0 | 210,000 | 210,000 |
| | 66999 Pooled Professional Services | XP | 0 | 210,000 | 210,000 |

| | | | | |
|-----------------------------------|--|--|------------------|--|
| Summary - Budget Amendment | | | 5,505,907 | |
|-----------------------------------|--|--|------------------|--|

Effective Date:

In accordance with Northampton County Home Rule Charter 705 (e) this ordinance shall become effective upon the date of enactment.

This ordinance was advertised on the ___ day of _____ 2023 and was adopted by the Northampton County Council on the ___ day of _____ 2023.

ATTEST:

Linda M. Zembo
Clerk to Council

Kerry L. Myers
County Council President

Lamont G. McClure
County Executive