

NORTHAMPTON COUNTY COUNCIL - EASTON, PA

Ordinance No. _____ SESSION 2020 Bill No. 781

Introduced by Lori Vargo Heffner and Tara M. Zrinski on July 16, 2020

Enacted _____ Effective _____

Title: AN ORDINANCE AMENDING THE 2020 NORTHAMPTON COUNTY BUDGET

2020				
BUDGET AMENDMENT				
KEY ORG	ACCOUNT	CURRENT BUDGET	INCREASE (DECREASE)	REVISED BUDGET
C&ED - COMMUNITY DEVELOPMENT GRANTS				
31100	41120 Emergency Solutions Grant	0	184,798	184,798
	71093 ESG 2020	0	184,798	184,798
	41370 Community Dev Block Grant	5,872,718	108,380	5,981,098
	71051 CDBG 2020	2,104,000	108,380	2,212,380
	41475 Home Investment Partnership	1,137,799	78,231	1,216,030
	71172 HOME 2020	569,000	78,231	647,231
	41127 Emergency Solution Grant CV2	0	709,925	709,925
	71096 ESG COVID2	0	709,925	709,925
C&ED - COUNTYWIDE COVID-19 COUNTY RELIEF BLOCK GRANT				
31050	41111 CARES Act	0	27,569,940	27,569,940
	72999 Future Grants	0	19,044,940	19,044,940
	77851 T O Drug and Alcohol	0	745,750	745,750
	77852 T O Mental Health	0	2,254,250	2,254,250
	72328 Discover Lehigh Valley	0	500,000	500,000
	72639 L&N Airport Authority	0	250,000	250,000
	72670 ArtsQuest	0	500,000	500,000
	73230 LVEDC	0	175,000	175,000
	72730 State Theatre	0	100,000	100,000
	72010 CARES Small Business Grant Program	0	4,000,000	4,000,000

HUMAN SERVICES - DRUG AND ALCOHOL COVID-19 COUNTY RELIEF BLOCK GRANT				
61000	77043 T I CV19 County Relief	0	745,750	745,750
62500	69999 Pooled Subcontracted Services	1,413,140	745,750	2,158,890
HUMAN SERVICES - MENTAL HEALTH COVID-19 COUNTY RELIEF BLOCK GRANT				
57400	77043 T I CV19 County Relief	0	2,254,250	2,254,250
58100	69999 Pooled Subcontracted Services	7,460,700	2,254,250	9,714,950
Summary - Budget Amendment			28,651,274	

Effective Date:

In accordance with Northampton County Home Rule Charter 705 (e) this ordinance shall become effective upon the date of enactment.

This ordinance was advertised on the ___ day of _____, 2020 and was adopted by the Northampton County Council on the ___ day of _____, 2020.

Attest:

Linda M. Zembo
Clerk to Council

Ronald R. Heckman
County Council President

Lamont G. McClure
County Executive