

NORTHAMPTON COUNTY COUNCIL - EASTON, PA

Ordinance No. 715 SESSION 2021 Bill No. 807

Introduced by Kerry L. Myers and Thomas A. Giovanni on November 4, 2021

Enacted November 19, 2021 Effective November 19, 2021

TITLE: AN ORDINANCE AMENDING THE 2021 NORTHAMPTON COUNTY BUDGET: DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT - GAMING AND HOTEL TAX, GRANTS, AMERICAN RESCUE PLAN FISCAL RECOVERY FUND; DEPARTMENT OF FISCAL AFFAIRS - BALANCING OF BUDGET; DEPARTMENT OF ADMINISTRATION - EMERGENCY 911, TASK FORCE EQUIPMENT, OSI FARMLAND PRESERVATION; SHERIFF; DEPARTMENT OF COURT ADMINISTRATION - PROBLEM SOLVING COURTS; DEPARTMENT OF PUBLIC WORKS - OSI COUNTY PARKS, OSI ENVIRONMENTALLY SENSITIVE, ACT 13 ENVIRONMENTAL INITIATIVE; DEPARTMENT OF HUMAN SERVICES - DEVELOPMENT FUND, GRANTS, CHILDREN, YOUTH AND FAMILIES, AREA AGENCY ON AGING, HEATHCHOICES, MENTAL HEALTH, DEVELOPMENTAL PROGRAMS, EARLY INTERVENTION, DRUG AND ALCOHOL

2021				
BUDGET AMENDMENT				
KEY ORG	ACCOUNT	CURRENT BUDGET	INCREASE (DECREASE)	REVISED BUDGET
CED - Gaming and Hotel Tax				
30401	42244 Gaming Host Fee	480,000	388,000	868,000
	72999 Future Grants	1,399,104	388,000	1,787,104
30402	42244 Gaming Host Fee	400,000	2,226,200	2,626,200
	77800 Transfer OUT	400,100	2,226,200	2,626,300
30801	40200 Hotel Room Rental Tax	795,600	1,248,000	2,043,600
	72610 Hotel Tax for Tourism	625,200	980,700	1,605,900
	72999 Future Grants	1,194,504	267,300	1,461,804
30802	40200 Hotel Room Rental Tax	114,000	169,400	283,400
	72999 Future Grants	366,916	169,400	536,316

CED - Grants				
31050	41132 HS Emergency Rental Assistance 2	0	3,484,438	3,484,438
	71138 HS Emergency Rental Assistance 2	0	3,484,438	3,484,438
31100	41611 PHARE	521,099	400,000	921,099
	71229 PHARE 2021	0	400,000	400,000
31202	41360 Commonwealth	0	100,000	100,000
	41575 Misc. Intergovernmental	0	30,000	30,000
	71105 Blight Remediation	0	130,000	130,000
CED - ARP Fiscal Recovery Fund				
31055	41319 Fiscal Recovery Fund	30,593,583	(2,100,000)	28,493,583
	72000 Grant	12,273,028	(2,100,000)	10,173,028
63000	41319 Fiscal Recovery Fund	0	2,100,000	2,100,000
66500	66999 Pooled Professional Services	8,821,086	2,000,000	10,821,086
64100	75250 Equipment	68,027	50,000	118,027
65200	75250 Equipment	59,333	50,000	109,333
Fiscal Affairs - Balancing of the Budget				
31300	46010 Budgetary Fund Balance	5,920,546	(2,112,900)	3,807,646
31000	77040 T I Sands Casino Resort	400,100	2,226,200	2,626,300
	77570 C C Open Space Initiative	3,035,992	1,000,000	4,035,992
	77700 C C Enhanced 911	2,181,900	(853,400)	1,328,500
Administration - Emergency 911				
39100	42125 Act 12 911 Fee	6,581,600	1,118,400	7,700,000
	50050 Overtime Wages	100,000	50,000	150,000
	63999 Pooled Admin Supplies	54,400	15,000	69,400
	68999 Pooled Program Operating Cost	1,539,500	200,000	1,739,500
	77100 C C Program	2,181,900	(853,400)	1,328,500
Administration - Task Force Equipment				
44107	41130 Federal	67,800	44,400	112,200
	63999 Pooled Admin Supplies	20,000	8,700	28,700
	64999 Pooled Operating Supplies	5,800	14,700	20,500
	75700 Safety & Security Equipment	0	21,000	21,000
Administration - OSI Farmland Preservation				
43203	45030 Miscellaneous	0	10,000	10,000
	68170 Farmland Preservation	4,159,080	10,000	4,169,080

Sheriff				
23000	41599 PCoRP	0	20,000	20,000
	75700 Safety & Security Equipment	0	20,000	20,000
Court Administration - Problem Solving Courts				
73800	41600 PCCD	43,400	132,500	175,900
	68999 Pooled Program Operating Cost	157,000	99,200	256,200
Public Works - OSI County Parks				
40730	41393 DCNR Grant	200,000	2,800	202,800
	64999 Pooled Operating Supplies	20,000	2,800	22,800
Public Works - OSI Environmentally Sensitive				
40732	75450 Land	460,000	1,000,000	1,460,000
	77100 C C Program	1,000,000	1,000,000	2,000,000
Public Works - Act 13 Environmental Initiative				
40740	41723 LSA Monroe Grant	0	125,000	125,000
	75350 Improv Other Than Building	438,539	125,000	563,539
Human Services - Development Fund				
51100	41488 HS Block Grant	1,061,000	(523,700)	537,300
	44010 Interest on Investment	2,200	(1,200)	1,000
	69999 Pooled Subcontracted Services	1,063,200	(524,900)	538,300
Human Services - Grants				
51200	41520 MATP	1,070,000	100,000	1,170,000
	69999 Pooled Subcontracted Services	1,295,000	100,000	1,395,000
Human Services - Children Youth and Families				
51000	41111 CARES Act	18,700	100	18,800
	41130 Federal	4,100	147,400	151,500
	41180 Temp Assistance Needy Families	865,400	6,600	872,000
	41213 Title IV E Adoption	1,846,200	10,400	1,856,600
	41215 Title IV E SPLC	218,800	3,300	222,100
	41310 Act 148	19,803,900	(1,298,100)	18,505,800
	41318 Alternative to Truancy	450,000	59,100	509,100
	41428 Evidence Based Practices Grant	1,728,300	(483,900)	1,244,400
	41480 Homeless Assistance	170,000	(49,900)	120,100
	41497 Information Technology Grant	465,100	(221,900)	243,200
	41540 Medicaid	6,900	4,000	10,900

	41652 State SIL Grant	453,200	(17,300)	435,900
	42580 Parental Payment	627,900	44,600	672,500
	42591 Social Security	174,100	13,600	187,700
51700	69999 Pooled Subcontracted Services	5,760,651	(1,000,000)	4,760,651
52100	69999 Pooled Subcontracted Services	5,129,100	(782,000)	4,347,100
Human Services - Area Agency on Aging				
54000	41130 Federal	0	166,600	166,600
	41229 Title XIX	0	21,300	21,300
	41455 FED Assessment	370,000	70,600	440,600
	42457 Cost Sharing	33,000	4,000	37,000
	44010 Interest on Investment	6,000	(2,800)	3,200
	45020 Donation	0	400	400
	45030 Miscellaneous	7,200	5,000	12,200
55400	69999 Pooled Subcontracted Services	422,200	265,100	687,300
Human Services - HealthChoices				
57000	41173 SSI with Medicare	9,478,300	(78,100)	9,400,200
	41176 SSI w/o Medicare - Child	15,824,300	(105,100)	15,719,200
	41177 SSI w/o Medicare - Adult	12,024,100	(125,600)	11,898,500
	41181 TANF/Health Beg/MAGI/Child	23,978,600	286,600	24,265,200
	41182 TANF/Health Beg/MAGI/Adult	4,810,900	124,800	4,935,700
	41468 HC Expansion - Newly Eligible	26,592,700	892,300	27,485,000
	44010 Interest on Investment	38,000	(24,300)	13,700
57100	69999 Pooled Subcontracted Services	103,254,309	970,600	104,224,909
Human Services - Mental Health				
57400	41130 Federal	62,000	67,700	129,700
	41488 HS Block Grant	16,150,500	(773,100)	15,377,400
	44010 Interest on Investment	43,400	(35,700)	7,700
58100	69999 Pooled Subcontracted Services	7,517,835	(741,100)	6,776,735
Human Services - Developmental Programs				
59400	41130 Federal	349,500	59,100	408,600
	41488 HS Block Grant	1,562,700	28,800	1,591,500
	44010 Interest on Investment	7,900	(6,700)	1,200
	45030 Miscellaneous	7,100	(7,100)	0
60600	69999 Pooled Subcontracted Services	918,955	74,100	993,055
Human Services - Early Intervention				
60905	41130 Federal	158,800	(15,300)	143,500
	41400 Early Intervention	3,190,900	(488,000)	2,702,900
	41550 Medical Assistance	119,900	(41,200)	78,700

	44010 Interest on Investment	4,300	(3,200)	1,100
60915	69999 Pooled Subcontracted Services	2,274,050	(547,700)	1,726,350
Human Services - Drug and Alcohol				
61000	41160 Prevention Block Grant	462,400	63,500	525,900
	41240 Treatment Block Grant	2,244,100	(113,100)	2,131,000
	41600 PCCD	110,200	(11,800)	98,400
	41602 PA Gaming Act 2010-01	67,600	(3,300)	64,300
62500	69999 Pooled Subcontracted Services	2,093,702	(64,700)	2,029,002
	Summary - Budget Amendment		5,135,638	

Effective Date:

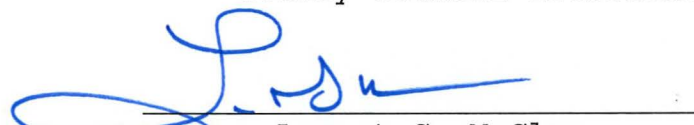
In accordance with Northampton County Home Rule Charter 705 (e) this ordinance shall become effective upon the date of enactment.

This ordinance was advertised on the 10th day of November 2021, and was adopted by the Northampton County Council on the 18th day of November 2021.

Attest:


 Linda M. Zembo
 Clerk to Council


 Lori Vargo Heffner
 County Council President


 Lamont G. McClure
 County Executive