

NORTHAMPTON COUNTY COUNCIL - EASTON, PA

Ordinance No. 707 SESSION 2021 Bill No. 799

Introduced by Lori Vargo Heffner and William B. McGee on May 6, 2021

Enacted May 24, 2021 Effective May 24, 2021

Title: AN ORDINANCE AMENDING THE 2021 NORTHAMPTON COUNTY BUDGET: DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT - ADMINISTRATION; FISCAL AFFAIRS - BALANCING OF THE BUDGET, INFORMATION SERVICES; DEPARTMENT OF ADMINISTRATION - ACT 12 - 911 INTERCONNECTIVITY, EMERGENCY MANAGEMENT, HAZMAT ACT 165, TASK FORCE EQUIPMENT; DEPARTMENT OF PUBLIC WORKS - PARKS AND RECREATION; DEPARTMENT OF HUMAN SERVICES - HOMELESS ASSISTANCE, CHILDREN YOUTH AND FAMILIES, DEVELOPMENT FUND, AREA AGENCY ON AGING, HEALTHCHOICES, MENTAL HEALTH, DEVELOPMENTAL PROGRAMS, EARLY INTERVENTION, DRUG AND ALCOHOL

2021				
BUDGET AMENDMENT				
KEY ORG	ACCOUNT	CURRENT BUDGET	INCREASE (DECREASE)	REVISED BUDGET
C&ED - Administration				
30300	41360 Commonwealth	0	3,000	3,000
	68999 Pooled Program Operating Cost	1,200	15,000	16,200
Fiscal Affairs - Balancing of the Budget				
	Human Services - Administration		5,400	
	C&ED - Administration		12,000	
	Fiscal Affairs - Information Services		182,000	
31300	46010 Budgetary Fund Balance	5,728,046	199,400	5,927,446
Fiscal Affairs - Information Services				
41020	77805 T O Capital Improvements		450,000	450,000
	95915 CW Information Security	570,000	(450,000)	120,000
35100	68999 Pooled Program Operating Cost	1,977,000	632,000	2,609,000
31000	77016 T I Capital Improvements	3,974,500	450,000	4,424,500

Administration -Act 12 911 Interconnectivity				
39104	42126 Act 12 911 Fee - I/C	180,000	530,900	710,900
	58999 Pooled Misc Employee Benefits	0	24,600	24,600
	66999 Pooled Professional Services	0	151,400	151,400
	67999 Pooled Purchased Service	0	107,800	107,800
	68999 Pooled Program Operating Cost	357,746	247,100	604,846
Administration -Emergency Management				
44100	45020 Donation	0	40,000	40,000
	75700 Safety & Security Equipment	0	40,000	40,000
Administration -HazMat Act 165				
44101	41467 Hazardous Material Grant	30,000	4,300	34,300
	66999 Pooled Professional Services	68,046	4,300	72,346
Administration -Task Force Equipment				
44107	41130 Federal	20,000	47,800	67,800
	64999 Pooled Operating Supplies	0	5,800	5,800
	68999 Pooled Program Operating Cost	20,000	42,000	62,000
Public Works - Parks and Recreation				
40700	42460 County Cost Reimbursement	0	18,875	18,875
	75550 Motor Vehicles	6,000	18,875	24,875
Human Services - Administration				
50500	50100 Salaries Full Time	322,200	5,000	327,200
	56050 FICA County	28,500	400	28,900
Human Services - Homeless Assistance				
50600	41488 HS Block Grant	316,600	77,900	394,500
	69999 Pooled Subcontracted Services	317,000	77,900	394,900
Human Services - Children Youth and Families				
51000	41111 CARES Act	27,400	(8,700)	18,700
	41130 Federal	0	4,100	4,100
	41180 Temp Assistance Needy Families	861,700	3,700	865,400
	41210 Title IV E	4,630,400	507,700	5,138,100
	41310 Act 148	17,551,500	2,252,400	19,803,900
	41497 Information Technology Grant	335,100	130,000	465,100
	41550 Medical Assistance	31,900	5,400	37,300
	41575 Misc. Intergovernmental	0	12,400	12,400
	41652 State SIL Grant	444,300	8,900	453,200
	42580 Parental Payment	550,000	77,900	627,900

	42591 Social Security	160,000	14,100	174,100
	42650 Supplemental Security SSI	7,500	11,600	19,100
51700	69999 Pooled Subcontracted Services	4,684,199	3,019,500	7,703,699
Human Services - Development Fund				
51100	41488 HS Block Grant	127,600	933,400	1,061,000
	44010 Interest on Investment	200	2,000	2,200
	69999 Pooled Subcontracted Services	127,800	935,400	1,063,200
Human Services - Area Agency on Aging				
54000	41111 CARES Act	0	336,400	336,400
	41135 FFCR Act	0	84,000	84,000
	41229 Title XIX	14,200	(14,200)	0
	42560 Nutrition Prog Meal Contr	100,000	(50,000)	50,000
	45030 Miscellaneous	4,100	3,100	7,200
55400	69999 Pooled Subcontracted Services	345,500	359,300	704,800
Human Services - HealthChoices				
57000	41173 SSI with Medicare	9,281,900	196,400	9,478,300
	41176 SSI w/o Medicare - Child	15,083,100	741,200	15,824,300
	41177 SSI w/o Medicare - Adult	12,132,900	(108,800)	12,024,100
	41181 TANF/Health Beg/MAGI/Child	19,710,700	4,267,900	23,978,600
	41182 TANF/Health Beg/MAGI/Adult	4,318,500	492,400	4,810,900
	41468 HC Expansion - Newly Eligible	19,249,200	7,343,500	26,592,700
	44010 Interest on Investment	187,000	(149,000)	38,000
	69999 Pooled Subcontracted Services	101,686,271	12,783,600	114,469,871
Human Services - Mental Health				
57400	41130 Federal	0	62,000	62,000
	41488 HS Block Grant	13,266,200	2,884,300	16,150,500
58100	69999 Pooled Subcontracted Services	5,403,900	2,946,300	8,350,200
Human Services - Developmental Programs				
59400	41130 Federal	429,300	(79,800)	349,500
	41488 HS Block Grant	1,540,900	21,800	1,562,700
60600	69999 Pooled Subcontracted Services	1,041,700	(58,000)	983,700
Human Services - Early Intervention				
60905	41130 Federal	20,500	138,300	158,800
	41400 Early Intervention	2,901,900	289,000	3,190,900
	41550 Medical Assistance	150,000	(30,100)	119,900
	45030 Miscellaneous	1,200	800	2,000
60915	69999 Pooled Subcontracted Services	1,879,900	398,000	2,277,900

Human Services - Drug and Alcohol				
61000	41160 Prevention Block Grant	307,500	154,900	462,400
	41240 Treatment Block Grant	839,000	1,405,100	2,244,100
	41330 Base Allocation	776,400	12,700	789,100
	41373 Compulsive Gambling	12,600	(7,600)	5,000
	41488 HS Block Grant	888,600	73,900	962,500
	41600 PCCD	0	110,200	110,200
	41602 PA Gaming Act 2010-01	51,700	15,900	67,600
	42105 Act 198 Fee	102,000	13,300	115,300
	43030 DUI Fine	80,000	7,600	87,600
	44010 Interest on Investment	1,000	1,000	2,000
62500	69999 Pooled Subcontracted Services	789,702	1,787,000	2,576,702
Summary - Budget Amendment			23,543,275	

Effective Date:

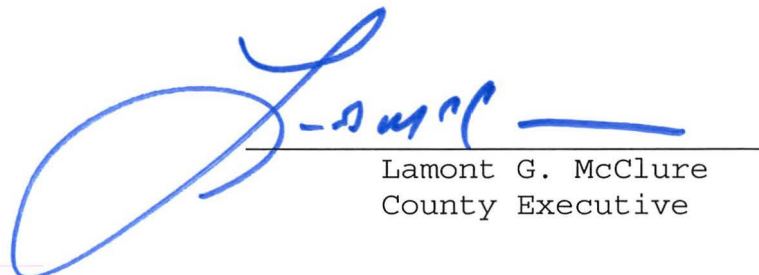
In accordance with Northampton County Home Rule Charter 705 (e) this ordinance shall become effective upon the date of enactment.

This ordinance was advertised on the 12th day of May, 2021 and was adopted by the Northampton County Council on the 20th day of May, 2021.

Attest:


 Linda M. Zembo
 Clerk to Council

Lori Vargo Heffner
 Lori Vargo Heffner
 County Council President


 Lamont G. McClure
 County Executive