

# NORTHAMPTON COUNTY COUNCIL - EASTON, PA

Ordinance No. 685    SESSION 2020    Bill No. 776

Introduced by Lori Vargo Heffner and Kerry L. Myers on May 21, 2020

Enacted June 5, 2020    Effective June 5, 2020

**Title:** AN ORDINANCE AMENDING THE 2020 NORTHAMPTON COUNTY BUDGET: DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT - CIPP, GRANTS, COMMUNITY DEVELOPMENT GRANTS; FISCAL AFFAIRS - BALANCING OF BUDGET; DEPARTMENT OF ADMINISTRATION - E911, ELECTIONS, HAZMAT ACT 165; DEPARTMENT OF PUBLIC WORKS - PARKS AND RECREATION, DEPARTMENT OF HUMAN SERVICES - AREA AGENCY ON AGING, DEVELOPMENT FUND, DEVELOPMENTAL PROGRAMS, DRUG AND ALCOHOL, EARLY INTERVENTION, HEALTHCHOICES, HOMELESS ASSISTANCE, MENTAL HEALTH, CHILDREN YOUTH AND FAMILIES

<b>2020</b>				
<b>BUDGET AMENDMENT</b>				
KEY ORG	ACCOUNT	CURRENT BUDGET	INCREASE (DECREASE)	REVISED BUDGET
<b>C&amp;ED - CIPP</b>				
30401	72999 Future Grants	1,166,475	(37,637)	1,128,838
	77830 T O CIPP	400,000	37,637	437,637
30409	72999 Future Grants	22,363	37,637	60,000
	77008 T I Gaming Host County Tables	0	37,637	37,637
<b>C&amp;ED - Grants</b>				
30800	72349 Easton Hospital	0	150,000	150,000
<b>C&amp;ED - Community Development Grants</b>				
31100	41120 Emergency Solutions Grant	0	637,234	637,234
	41370 Community Dev Block Grant	5,872,718	1,301,471	7,174,189
	71049 CDBG 2019	2,078,140	1,301,471	3,379,611
	71093 ESG 2020	0	637,234	637,234

<b>Fiscal Affairs - Balancing of Budget</b>				
31000	77400 C C Election Automation	0	311,150	311,150
31300	46010 Budgetary Fund Balance	4,267,692	461,150	4,728,842
<b>Administration - E911</b>				
39100	42125 Act 12 911 Fee	7,230,000	661,725	7,891,725
	68999 Pooled Program Operating Cost	1,494,100	661,725	2,155,825
39104	42126 Act 12 911 Fee - I/C	95,700	1,025,909	1,121,609
	68999 Pooled Program Operating Cost	187,065	1,025,909	1,212,974
<b>Administration - Elections</b>				
43701	63999 Pooled Admin Supplies	0	311,150	311,150
	77100 C C Program	0	311,150	311,150
<b>Administration - HazMat Act 165</b>				
44101	41467 Hazardous Material Grant	45,000	10,824	55,824
	66999 Pooled Professional Services	80,550	10,824	91,374
<b>Public Works - Parks and Recreation</b>				
40740	41393 DCNR Grant	500,000	150,000	650,000
	75350 Improv Other Than Building	432,339	150,000	582,339
40730	41393 DCNR Grant	0	88,000	88,000
	41421 Environmental Protection	0	200,000	200,000
	75350 Improv Other Than Building	363,635	288,000	651,635
<b>Human Services - Area Agency on Aging</b>				
54000	41360 Commonwealth	58,400	56,100	114,500
	41650 State Block Grant	5,294,400	406,000	5,700,400
	42457 Cost Sharing	48,000	(15,000)	33,000
	42560 Nutrition Prog Meal Contr	130,000	(48,000)	82,000
55400	69999 Pooled Subcontracted Services	432,100	399,100	831,200
<b>Human Services - Development Fund</b>				
51100	41488 HS Block Grant	133,500	522,700	656,200
	44010 Interest on Investment	200	500	700
	69999 Pooled Subcontracted Services	133,700	523,200	656,900
<b>Human Services - Developmental Programs</b>				
59400	41488 HS Block Grant	2,018,500	526,100	2,544,600
60100	69999 Pooled Subcontracted Services	210,900	526,100	737,000

<b>Human Services - Drug and Alcohol</b>				
61000	41160 Prevention Block Grant	219,700	23,400	243,100
	41240 Treatment Block Grant	834,400	204,100	1,038,500
	41330 Base Allocation	789,500	119,700	909,200
	41373 Compulsive Gambling	15,000	7,500	22,500
	41488 HS Block Grant	754,000	128,700	882,700
	41600 PCCD	109,800	11,300	121,100
	41602 PA Gaming Act 2010-01	59,200	3,000	62,200
	42105 Act 198 Fee	145,300	(15,300)	130,000
	43030 DUI Fine	103,600	(16,000)	87,600
	44010 Interest on Investment	12,800	(4,800)	8,000
62500	69999 Pooled Subcontracted Services	651,540	461,600	1,113,140
<b>Human Services - Early Intervention</b>				
60905	41400 Early Intervention	3,177,900	(295,300)	2,882,600
	41550 Medical Assistance	121,200	7,400	128,600
	45030 Miscellaneous	1,200	300	1,500
60915	69999 Pooled Subcontracted Services	2,049,400	(287,600)	1,761,800
<b>Human Services - HealthChoices</b>				
57000	41173 SSI with Medicare	7,634,500	1,379,400	9,013,900
	41176 SSI w/o Medicare - Child	13,530,400	1,470,000	15,000,400
	41177 SSI w/o Medicare - Adult	10,965,600	1,142,400	12,108,000
	41181 TANF/Health Beg/MAGI/Child	19,823,200	(196,200)	19,627,000
	41182 TANF/Health Beg/MAGI/Adult	4,573,300	(222,300)	4,351,000
	41468 HC Expansion - Newly Eligible	19,884,200	(552,100)	19,332,100
	44010 Interest on Investment	500,000	(262,400)	237,600
57100	69999 Pooled Subcontracted Services	92,314,292	2,758,800	95,073,092
<b>Human Services - Homeless Assistance</b>				
50600	41488 HS Block Grant	389,000	39,300	428,300
	69999 Pooled Subcontracted Services	389,800	39,300	429,100
<b>Human Services - Mental Health</b>				
57400	42505 HealthChoices	25,800	(3,800)	22,000
	46010 Administration - Conservation District	13,237,700	1,246,800	14,484,500
58100	69999 Pooled Subcontracted Services	6,218,700	1,243,000	7,461,700
<b>Human Services - Children Youth and Families</b>				
51000	41210 Title IV E	4,676,000	(63,200)	4,612,800
	41220 Title IV E SIL Grant	83,500	(15,400)	68,100
	41310 Act 148	15,275,000	1,506,800	16,781,800
	41318 Alternative to Truancy	337,500	56,300	393,800

	41428 Evidence Based Practices Grant	1,951,100	(105,600)	1,845,500
	41480 Homeless Assistance	153,000	8,500	161,500
	41497 Information Technology Grant	308,700	152,000	460,700
	41540 Medicaid	12,000	(5,100)	6,900
	41550 Medical Assistance	65,100	(35,200)	29,900
	41575 Misc. Intergovernmental	0	12,700	12,700
	41652 State SIL Grant	357,500	43,200	400,700
	42580 Parental Payment	45,030	(40,000)	5,030
	42591 Social Security	165,300	(16,600)	148,700
	42650 Supplemental Security SSI	17,500	(8,100)	9,400
51700	69999 Pooled Subcontracted Services	4,882,300	1,490,300	6,372,600
<b>Summary - Budget Amendment</b>			11,690,113	

Effective Date:

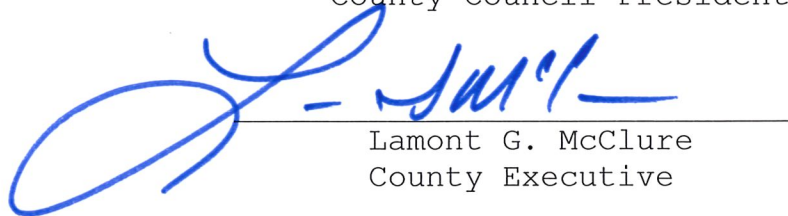
In accordance with Northampton County Home Rule Charter 705 (e) this ordinance shall become effective upon the date of enactment.

This ordinance was advertised on the 24th day of May, 2020 and was adopted by the Northampton County Council on the 4th day of June, 2020.

Attest:

  
 Linda M. Zembo  
 Clerk to Council

Ronald R. Heckman  
 Ronald R. Heckman  
 County Council President

  
 Lamont G. McClure  
 County Executive