A regular meeting of the Northampton County Council was held on the above date with the following present: John Cusick, President; Margaret L. Ferraro, Vice President; Thomas H. Dietrich; Bruce A. Gilbert; Lamont G. McClure, Jr.; Scott Parsons; Robert F. Werner; Frank E. Flisser, Clerk to Council, and Philip D. Lauer, Solicitor to Council. Absent were: Kenneth M. Kraft and Barbara A. Thierry.

Prayer

Mr. Cusick led County Council in prayer to open the meeting.

Pledge of Allegiance

Mr. Cusick led County Council in the pledge of allegiance.

Approval of the Minutes

Mr. McClure made the following motion:

Be It Moved By the Northampton County Council that the minutes of the October 18, 2012 meeting shall be approved.

Mr. Gilbert seconded the motion.

The minutes were approved by voice acclamation.

Courtesy of the Floor

Mr. Cusick asked if there was anyone from the public who wished to offer comments. There were no respondents.

County Executive Report

Mr. John Stoffa, County Executive, stated he wanted to commend Mr. Robert Mateff, Director of Emergency Management, for the job they were doing during this period of Hurricane Sandy.
Mr. Mateff advised it remained to be a challenge and provided their latest report entitled, “Adverse Weather Event – Hurricane Sandy” (see Attachment #1), noting their website was continually being updated. He further advised they partnered with Lehigh County and the Red Cross to develop a shelter plan so they were able to prerequisite supplies.

Mr. Mateff stated they activated their Emergency Operation Center to a Level 2, which was the second highest level they had and meant they activated certain emergency support functions.

Mr. Mateff advised some areas were hit harder than others, especially in the area of power outages, but restoration had begun. He further advised on Tuesday, they sent National Guards troops with representatives out to each municipality to provide information to them, as well as to receive it.

Mr. Mateff stated due to the lack of rain there was not a lot of flood damage, however, there was a tremendous amount of wind damage. He further stated they were moving from response and into recovery.

Mr. Mateff advised County-wide, they were looking at one destroyed property, 63 major damages, 452 minor damages and 11,314 effective businesses or homes. He further advised the County was fortunate not to have a lot of damage to public infrastructure. He noted there was a situation with a generator at Gracedale yesterday, but it had been rectified.

In response to Mr. McClure’s question as to whether he knew how many polling places would not be able to open on Tuesday, Mr. Mateff stated from the information he was receiving, he did not think there would be any, noting they have indicated everything would be ready to go by Sunday.

In answer to Mr. McClure’s question as to whether there were any contingency plans, Mr. Thomas Harp, Director of Administration, advised they were in constant communication with the Department of State, the Federal Emergency Management Agency (FEMA) and the Emergency Management Center to assist in providing emergency power to those locations if required. He
further advised the machines were currently being placed in the polling places and were battery operated.

In response to Mr. McClure’s statement that no sites would be changed, Mr. Harp indicated that was correct because that would cause more complications.

Mr. Parsons stated on Tuesday afternoon, he and Mrs. Ferraro stopped by the 9-1-1 Center and they were very impressed with the operation.

Mr. Mateff advised it was the cooperation and dedication from a lot of people to make progress during this devastating event.

In answer to Mr. Cusick’s question as to whether there was any damage to County property or buildings, Mr. Mateff stated he did not know of anything being reported.

Mr. Harp advised there was no property damage reported at any of the County’s buildings, however at Louise Moore Park, there were quite a few trees damaged. He further advised some exhaust filters flew off the Prison roof, but they were found behind the building.

In response to Mr. Cusick’s question as to where the County was with processing of absentee ballots, Mr. Harp stated the Elections Office was opened all day today and it was fully staffed. He further stated they were notified by the Department of State that they could give out absentee ballots until tomorrow and receive them up to 5:00 p.m. on Monday. He noted they had also received provisions to use paper ballots if necessary.

In answer to Mr. Dietrich’s question as to whether he intended to contact the papers to announce that people who did not receive their absentee ballots to come to the office, Mr. Harp advised he did not know if people could count on the mail so they could either stop by or call the office.

In response to Mr. Werner’s question as to how many people knew about the extension, Mr. Harp replied hopefully it would be
in the newspapers after tonight’s meeting and it would also be posted on the County’s website.

Mr. Werner stated the voting machines only had a 16 hour battery backup and the more people who voted, the slower the machine operated so he did not think that was a viable option.

Mr. Stoffa advised that PPL called tonight and informed him they would definitely have power by 11:00 p.m. on Monday, but if that did not happen, they would put generators in place instead of relocating the polling places.

Public Hearing on the 2013 Real Estate Tax Millage Rate Ordinance

Mr. Cusick stated this ordinance was introduced by he and Mr. Gilbert at the meeting held on October 18, 2012. He further stated the public hearing would be held at this meeting, but the discussion and vote would take place at either the December 6, 2012 or December 13, 2012 County Council meeting.

AN ORDINANCE PROVIDING FOR THE REAL ESTATE TAX MILLAGE RATE IN THE COUNTY OF NORTHAMPTON FOR THE YEAR 2013

IT IS HEREBY ORDAINED AND ENACTED that the millage rate for real estate tax purposes for the year 2013 shall be set at 10.8 mills on every dollar of assessed valuation of taxable real estate or $1.08 on every $100.00 of assessed valuation.

Public Hearing

Mr. Cusick asked if there was anyone from the public who wished to comment. There were no respondents.

Public Hearing on the Ordinance Providing for an Amendment to the Open Space Initiative Municipal Park Guidelines Part II
AN ORDINANCE PROVIDING FOR AMENDMENTS TO THE
NORTHAMPTON COUNTY 21ST CENTURY OPEN SPACE
INITIATIVE GUIDELINES

WHEREAS, the Northampton County Council adopted ordinance
#423-2004, the ordinance titled, AN ORDINANCE ESTABLISHING THE
NORTHAMPTON COUNTY OPEN SPACE INITIATIVE, ACCEPTING THE REPORT
OF THE NORTHAMPTON COUNTY COUNCIL OPEN SPACE COMMITTEE PREPARED
WITH THE ASSISTANCE OF THE LEHIGH VALLEY PLANNING COMMISSION,
CREATING THE NORTHAMPTON COUNTY OPEN SPACE ADVISORY BOARD AND
ESTABLISHING ITS DUTIES, AND PROVIDING FOR THE ADMINISTRATION OF
THE OPEN SPACE INITIATIVE, at the meeting held November 4, 2004.
The ordinance was signed by the County Executive on November 5,
2004 and it became effective as such on December 5, 2004. The
NORTHAMPTON COUNTY 21ST CENTURY OPEN SPACE INITIATIVE GUIDELINES
were subsequently amended via the enactment of ordinances #468-
2007, #533-2011, and #552 of 2012.

NOW, THEREFORE, BE IT HEREBY ORDAINED AND ENACTED
by the Northampton County Council that the following section (bold
underline) shall be added to the first paragraph under the
heading GRANT ELIGIBILITY, of Part 2 the Municipal Park
Acquisition and Development Program Guidelines Phase II, so the
first paragraph under the heading GRANT ELIGIBILITY, would then
read as follows:

"The townships, boroughs, and city governments in
Northampton County are eligible to receive funds under the
Municipal Park Acquisition and Development Program. Those
municipalities which have not completed and closed grants from
Phase I of the Open Space Initiative Municipal Parks portion of
the program will be ineligible to apply for funding under Phase
II, until such time that their first grant application has been
closed out.

Effective Date
This Ordinance shall become effective thirty (30) days after the date of enactment.

Public Hearing

Mr. Cusick asked if there were any questions or comments from the public. There were no respondents.

Mr. Gilbert stated he hoped this ordinance provoked the municipalities to take action on their projects.

As there were no further questions or comments, Mr. Cusick called for the vote.


The ordinance was adopted by a vote of 7-0.

Public Hearing on the Proposed 2013 Northampton County Budget

Mr. Cusick advised Article VII of the Northampton County Home Rule Charter provided that after the submission of the proposed budget by the County Executive, County Council shall conduct at least one public hearing on the proposed budget. He further advised that public hearing, which was in addition to the public input that may be given at the various budget meetings, is scheduled for this meeting.

Public Hearing

Mr. Cusick asked if there were any questions or comments from the public regarding the proposed budget. There were no respondents.

Mr. Cusick stated the budget will be adopted at either the December 6, 2012 or December 13, 2012 County Council meeting.
He further stated there would be a budget hearing for the Department of Human Services on November 13, 2012 and then a meeting regarding budget amendments on November 27, 2012.

Public Hearing on the Proposed 2013 Northampton County Capital Improvements Plan

Mr. Cusick advised Article VII of the Northampton County Home Rule Charter also provided that after the submission of Capital Improvements Plan by the County Executive, the County Council shall hold at least one public hearing on the Capital Improvements Plan. He further advised that public hearing, which was in addition to the public input that may be given at the various budget meetings already held, was scheduled for this meeting.

Public Hearing

Mr. Cusick asked if there were any questions or comments from the public regarding the Capital Improvements Plan.

Mr. Cusick stated the Capital Improvements Plan will be adopted at either the December 6, 2012 or December 13, 2012 County Council meeting.

Introduction of the Ordinance titled, “AN ORDINANCE AMENDING NORTHAMPTON COUNTY ORDINANCE NO. 141-1988, ALSO KNOWN AS THE NORTHAMPTON COUNTY REAL ESTATE RULES AND REGULATIONS ORDINANCE”

Mr. Cusick advised at the request of the County Executive, the County’s Rules and Regulations on the usage of County real estate were re-written to address issues related to the operation and parking of motorized vehicles on County real estate. He further advised the public hearing, debate and possible vote would be scheduled for the November 15, 2012 meeting.
Mrs. Ferraro and Mr. Gilbert introduced the following ordinance:

AN ORDINANCE AMENDING NORTHAMPTON COUNTY ORDINANCE NO. 141-1988, ALSO KNOWN AS THE NORTHAMPTON COUNTY REAL ESTATE RULES AND REGULATIONS ORDINANCE


NOW, THEREFORE, BE IT HEREBY ORDAINED AND ENACTED by the Northampton County Council that, ordinance No. 141-1988, the ordinance titled, “AN ORDINANCE OF THE COUNTY OF NORTHAMPTON PROVIDING FOR RULES AND REGULATIONS GOVERNING THE USE OF THE NORTHAMPTON COUNTY PARK SYSTEM AND OTHER REAL ESTATE OWNED OR LEASED BY THE COUNTY OF NORTHAMPTON AND PROVIDING PENALTIES FOR VIOLATION OF SAME,” shall be amended as indicated hereafter (sections marked with bold underline have been added and sections marked with strikeout have been deleted):

AN ORDINANCE OF THE COUNTY OF NORTHAMPTON PROVIDING FOR RULES AND REGULATIONS GOVERNING THE USE OF THE NORTHAMPTON COUNTY PARK SYSTEM AND OTHER REAL ESTATE OWNED OR LEASED BY THE COUNTY OF NORTHAMPTON AND PROVIDING PENALTIES FOR VIOLATION OF SAME

NOW, THEREFORE, BE IT ENACTED AND ORDAINED By the Council of the County of Northampton, Pennsylvania, as follows:
Section 3.   Park Permits...............................................1
Section 4.   Special Park Permits......................................2
Section 5.   Hours....................................................2
Section 6.   Destruction or Abuse of Buildings, Property, 
            Equipment, Markers, Monuments and Other 
            Properties..................................................2
Section 7.   Destruction of Plant Life and Natural Surroundings......3
Section 8.   Fires.....................................................3
Section 9.   Animals, Birds and Reptiles................................3
Section 10.  Hunting and Trapping....................................4
Section 11.  Regulated Shooting Grounds on County Owned Real 
            Estate.......................................................4
Section 12.  Field Trial Areas on County Owned Real Estate...........5
Section 13.  Fishing..................................................5
Section 14.  Contraband...............................................5
Section 15.  Swimming, Bathing and Wading on County Real Estate....6
Section 16.  Boating and Other Watercraft.............................6
Section 17.  Camping on County Real Estate..............................7
Section 18.  Continuous Cruising in and near Campgrounds or 
            Picnic Areas....................................................8
Section 19.  Operation and Parking of Motorized Drive Vehicles 
            on County Real Estate........................................8
Section 20.  Horses and Other Beasts of Burden........................10
Section 21.  Skating, Roller Skating, Roller Blading, Scootering 
            or Bicycling on County Real Estate..........................11
Section 22.  Trespass on County Real Estate............................12
Section 23.  Peddling and Soliciting on County Real Estate..........12
Section 24.  Unlawful Obstruction.....................................12
Section 25.  Hindering Employees and Law Enforcement Officers on 
            County Real Estate..........................................13
Section 26.  Resisting Park Employees or Law Enforcement 
            Officers..................................................................13
Section 27.  Impersonation of a Park Employee or Law Enforcement 
            Officer..................................................................13
Section 28.  Drugs and Narcotics on County Real Estate..............13
Section 29.  Alcoholic Beverages.........................................13
Section 30.  Personal Conduct on County Real Estate..................14
Section 31.  Disorderly Behavior..........................................14
Section 32.  Loitering for Illegal Purposes...............................15
Section 33.  Uses of Escalators and Stairways............................15
Section 34.  Running or Jogging...........................................15
Section 35.  Hitchhiking..................................................16
SECTION 1. **TITLE** - This Ordinance shall be known as the Northampton County Real Estate Rules and Regulations.

SECTION 2. **DEFINITIONS** - Except where the context clearly indicates otherwise, the following terms as used in this Ordinance shall have the following meanings:

A. The term "Park System" shall mean any lands or facilities owned or leased by the County of Northampton and designated or used by the County of Northampton, Division of Parks and Recreation for park purposes.

B. The term "Park Employee" shall designate all employees...
of the County of Northampton, Division of Parks and Recreation.

C. The term "Department" shall mean the County of Northampton, Department of Public Works, Division of Parks and Recreation.

D. The term "Real Estate" shall mean any lands or facilities owned or leased by the County of Northampton and shall include but not be limited to the real estate comprising the Park System.

E. The titles Sheriff and Superintendent of Parks and Recreation shall mean the official or designee(s).

SECTION 3. PARK PERMITS

A. Application for a Park permit shall be made upon the official forms of the Department and shall be accompanied by the required fee except where a free Park permit may be issued.

B. Application for a Park permit may be made at the Department Office, other designated locations, or a request may be made by telephone for an application. Applications and the fee must be in the Department Office well in advance of the requested Park permit or as specified. Fees are required from all commercial or for-profit organizations for use permits.

C. Any gathering or group of people consisting of ten (10) or more persons must first obtain a Park permit to use the Park System.

D. A Park permit is required for the consumption of alcoholic beverages at any Park site or recreational facility.

E. In the event more applications for reservations are received than space is available, such applications shall be considered in the order received by the Department.

F. No person under the age of eighteen (18) years shall be issued a permit to use the Park system unless accompanied by a person eighteen (18) years of age or older.
G. The holder of a special facility use or group permit issued by the Department shall be held responsible for the actions and conduct of the other persons in his party.

H. All visitors to the Parks must comply with all rules of the Department while within the Park system.

SECTION 4. SPECIAL PARK PERMITS - No person shall install equipment or make any alterations or adjustments to existing equipment or facilities within the Park system without the specific approval in writing of the Department.

SECTION 5. HOURS - No person shall be permitted within the Park system between sunset of any day and sunrise of the following day except upon the issuance of a permit by the Department pursuant to the procedure set forth in SECTION 3 hereof within the Park system, or except where allowed by special park regulations.

SECTION 6. DESTRUCTION OR ABUSE OF BUILDINGS, PROPERTY, EQUIPMENT, MARKERS, MONUMENTS, AND OTHER PROPERTIES

No person shall, on County real estate,

A. Destroy, deface, alter, change, or remove any monument, stone marker, bench mark, stake, post, or blazed trail, marking or designation of any boundary line or survey line.

B. Cut, break, mark upon or otherwise injure any building equipment, bridge, drain, wall, foundation, lamp post, fence, gate, hedge, or other structure of installation.

C. Deface, destroy, or remove any placard, notice, or sign, whether permanent or temporary, posted, or exhibited within the Park System, or on any County owned real estate.
D. Injure, deface, alter, write upon, destroy, remove or tamper with in any way, any real or personal property or equipment, including, without limitation, vegetation, owned by, or under the jurisdiction of the County.

SECTION 7. DESTRUCTION OF PLANT LIFE AND NATURAL SURROUNDINGS

No person shall, on County real estate,

A. Cut, remove, or destroy any trees, sapling, seedling, bush or shrub, whether alive or dead, or chip, blaze, box, girdle, trim, or otherwise deface or injure any tree or shrub, or break or remove any branch, foliage, tree or shrub, or pick, gather, uproot, remove, or destroy any flower, fruit, plant or grass except with a permit issued by the Department.

B. Remove or cause to be removed, any natural or man-made material, artifacts, or archeological, or historical items, or to dig any sod, earth, humus, peat, boulder, rock, gravel, or sand, except with a permit issued by the Department.

C. The use of a metal detector requires a County permit. All substances found are the property of Northampton County.

SECTION 8. FIRES

Open fires are prohibited on County property, except as indicated hereafter. Further, no person shall, on County real estate,

A. Set or cause to be set on fire any tree, woodland, brushland, grassland, or meadow.

B. Build any fire except within the fireplaces, grills, receptacles, or open spaces approved and designated by the Department for such purpose.

C. Drop, dump, throw, or otherwise scatter lighted matches, ashes, burning cigars, cigarettes, tobacco paper, or
other flammable material.

D. Leave fires unattended at any time or not fully extinguished before being abandoned.

SECTION 9. ANIMALS, BIRDS AND REPTILES

No person shall, on County real estate,

A. Pursue, catch, attempt to catch, strike, molest, wound, or kill any bird, animal or reptile or any nest, lair, den, burrow, or the like of any animal; except, such limited areas which the Department may from time to time designate as authorized hunting and fishing areas, in accordance with the Fish and Game laws of the Commonwealth of Pennsylvania.

B. Hunt, fish or trap except in accordance with the laws of the Commonwealth of Pennsylvania and as authorized by the Department.

C. Permit his dog, or other pet to pursue, catch, wound, or kill any bird, animal or reptile or to disturb the nests, dens, home or place of refuge of any other animal or bird, except as allowed under hunting laws of the Commonwealth of Pennsylvania in designated hunting areas.

D. Drive or pursue any wild bird or animal from the confines of the Park, within the Park System, except under legal hunting procedures where allowed by the Department in Designated hunting areas.

SECTION 10. HUNTING AND TRAPPING

No person shall, on County real estate,

A. Trap, hunt or allow his dog or other pet to hunt any wild bird or animal except in regulated shooting grounds, fields, or training areas opened to hunting and trapping by the Department in compliance with State laws.
B. Hunt or pursue any wild bird or wild animal that had been wounded or injured outside the Park and had taken refuge within the Park, without being accompanied by Park system personnel, within the Park system, except as allowed under hunting laws of the Commonwealth of Pennsylvania adjacent to Parks where hunting is allowed by the Department.

SECTION 11. REGULATED SHOOTING GROUNDS ON COUNTY OWNED REAL ESTATE

The Department may set aside areas open to the public for the purpose of hunting and trapping, and for target shooting ranges. Such areas will be regulated by the State and Federal laws concerning them, and violation of those regulations will be a direct violation of this section.

SECTION 12. FIELD TRIAL AREAS ON COUNTY OWNED REAL ESTATE

A. The Department may set aside areas on a permit basis to be used as field trial areas. Such areas will be open in compliance with Pennsylvania Game Laws.

No person shall,

B. Bring his or her pet or animal into any field trial area during designated periods.

C. Bring his or her dog or other pet into any field trial area unless said dog or pet holds a current year's license.

D. Allow his or her dog or other pet to be other than in complete control.

E. Possess any firearm or ammunition in the field trial area except for designated gunners for trial purposes.

SECTION 13. FISHING
A. Fishing within the Park system waters shall be permitted only in such areas and at such times as are designated by the Department. In all cases, the Pennsylvania fishing laws shall be applicable to all Park System waterways. The failure to comply with such Pennsylvania Fish Commission fishing laws shall be in a direct violation of this section.

No person shall,

B. Fish in any wildlife sanctuary or outdoor education area or any place where "No Fishing" signs have been posted by the Department.

C. Fish without being the holder of a current resident or nonresident fishing license as may be required by applicable Pennsylvania Fish Commission laws, within the Park system.

SECTION 14. CONTRABAND

All game, animals, fowl, birds, fish and other aquatic animals, live, hunted, killed, taken or destroyed, bought, sold, bartered or possessed contrary to any of the provisions of SECTION 8 thru 13 of this ordinance shall be declared to be contraband, and the same shall be subject to seizure and confiscation and shall be turned over to the Department for disposal.

SECTION 15. SWIMMING, BATHING AND WADING ON COUNTY REAL ESTATE

No person shall,

A. Swim (including tubing), bathe or wade between sunset and sunrise in any of the water courses, lakes, pools, ponds or sloughs unless by permit.

B. Swim (including tubing), bathe or wade except at such times and places as may be designated for such purposes.

C. Carry or consume any food or beverage or have in possession any glass or metal container at any swim area or in the water adjacent to the above mentioned areas unless otherwise
D. Bathe (including tubing) in any Department operated pool/beach area unless said swimming area is open for operation.

E. Bathe, swim (including tubing) or wade in any water area designated as "Unsafe for Swimming" at such time or times within the sole discretion of the Department, within the Park system.

SECTION 16. BOATING AND OTHER WATERCRAFT

No person shall,

A. Use or navigate any boat, yacht, canoe, raft, or other watercraft upon any watercourse, lagoon, lake, pond or slough except at such time or places as may be provided or designated for such purpose.

B. Operate a watercraft unless it complies with the Fish and Boat Code Act 1980-175, 30 Pa. C.S., and the regulations promulgated by the Pennsylvania Fish Commission.

C. Use air mattresses, inner tubes and inflatable devices except in designated swimming areas. These may not be used elsewhere. Tubing is not allowed except within designated swimming areas on County property.

D. Use a boat or other watercraft in any park area unless registered with the Department and supplies with approved and the required number of personal floatation devices and said craft must be used only in a safe, orderly manner so as not to endanger any person or property.

E. Operate watercraft propelled by internal combustion engines on any County owned or leased waters without written Department permission, within the Park system.

F. Launch and retrieval of watercraft and tubers on
County property by commercial or for-profit organizations requires payment of a fee and permit form from the Department.

SECTION 17. CAMPING ON COUNTY REAL ESTATE

No person shall,

A. Camp, or erect or maintain a tent, shelter, or structure on County property either individually or as part of a public assembly, except in such areas as may be provided and designated for such purposes by the Department. Structures erected by the County as part of County property or as part of a temporary exhibition in connection with an authorized special event are exempt from this prohibition. No person or group shall camp without a permit issued by the Department.

B. Have more than two cars, two tents, or one camper trailer to occupy an individual camp site unless otherwise specified. Each car must be registered on the camp permit.

C. Cause, create or make any noise or disturbance which is a hindrance to the peace, quiet and tranquillity of the camping area.

D. Wash dishes at pumps or drinking fountains; to fail to clean camp sites daily or to discharge waste waters or any other wastes, except into designated containers or dumping stations.

E. Dig a trench or make any excavation on any camp site.

F. Occupy a camp site after check out time on the last day covered by the permit.

G. Occupy a camp site contrary to assignment as may be made by the Department's authorized representative.

H. Camp with a self-contained house trailer, camper trailer or camper bus except in camp sites provided for that purpose and it must not exceed the designated length.
I. Enter upon the camp site of another or be within twenty (20) feet of any tent, shelter or cabin of another, whether occupied or not, without first obtaining an invitation or permission to do so by the person to whom the camp site or cabin has been issued a permit within the Park system.

SECTION 18. CONTINUOUS CRUISING IN AND NEAR CAMPGROUNDS OR PICNIC AREAS

No person shall continuously cruise in any motor driven vehicle in, through, and around camp areas or picnic areas within the Park system.

SECTION 19. OPERATION AND PARKING OF MOTORIZED DRIVE VEHICLES ON COUNTY REAL ESTATE

It shall be unlawful for persons operating a motor vehicle on lands owned or leased by the County of Northampton to commit any violation of the Motor Vehicle Code of the Commonwealth of Pennsylvania, including but not limited to the following infractions enumerated below. For violations of Section 19, the Department of the County Sheriff and the Parks Superintendent or his or her agent shall be empowered to issue fines consistent with the current schedule of fines for infractions under this subsection which also constitute infractions of the Motor Vehicle Code of the Commonwealth of Pennsylvania. For infractions which are violations of this subsection only, the Sheriff or County Parks Superintendent or his or her agent shall be authorized to issue a citation/ticket according to the following schedule: $15.00 per violation if the citation/ticket is paid within 14 business days including the date on which it was issued. The fine shall increase to $30.00 per citation/ticket if the citation/ticket is not paid after 14 business days of its issuance. All fines for violation of this subsection shall be payable to the County of Northampton.
For infractions which are violations of subsection S only, the Sheriff or County Parks Superintendent or his/her agent shall be authorized to issue a citation/ticket according to the following schedule: $50.00 per violation if the citation/ticket is paid within 14 business days including the date on which it was issued. The fine shall increase to $70.00 per citation/ticket if the citation/ticket is not paid after 14 business days of its issuance. All fines for violation of the subsection shall be payable to the County of Northampton.

Violations of the Motor Vehicle Code which are not specifically enumerated herein shall be incorporated by reference and shall constitute a violation of this County Ordinance.

No person shall, while on land owned or leased by the County of Northampton,

A. Park outside of designated parking areas, including but not limited to: on a sidewalk, within 15 feet (or the current Commonwealth parking distance limit) of a fire hydrant; within 20 feet (or the current Commonwealth distance limit) from a crosswalk at an intersection; within 30 feet (or the current Commonwealth designated distance limit) of a stop sign.

B. Operate a vehicle and stop, stand or park said vehicle in any place marked as a passenger or loading zone, other than for expeditious loading or unloading of passengers, or for the unloading and delivery or pick up and loading of materials.

C. Operate a vehicle and stop, stand or park such vehicle upon any roadway or in any parking area in such manner as to form an obstruction to traffic thereon or to block the exit or removal of another vehicle, including but not limited to double parking; parking in a fashion which creates a risk of damage or harm to other vehicles or drivers; parking in a fashion which disrupts access of emergency vehicles to a designated area.

D. Drive upon or park upon any lawn or grassy area not
designated as a parking area unless specifically authorized to do so by the Department authority in charge of the management of said lawn.

E. Operate and stop, stand or park a vehicle in such a manner as to block any fire lane, fire trail, camp site road, maintenance road, boat ramp or bike/hike/horse trail.

F. Operate a vehicle and park in any place where “No Parking” signs have been erected.

G. Park a vehicle on County property for purposes other than use of the specific facility or County services, or on County business.

H. Operate and park a vehicle in such a manner as to block the exit or removal of another vehicle which does not exhibit a current Pennsylvania vehicular registration or inspection certificate.

I. Operate and park a vehicle in such a manner as to take up more than one designated parking spot.

J. Operate a motor vehicle in excess of fifteen (15) miles per hour in any park unless a higher rate of speed has been posted.

K. Operate a vehicle in any park, or place other than roadways open to and regularly traveled by the general public except for vehicles authorized by the Department for the purpose of maintenance, improvement, or patrol, or in an area set aside as a special use area.

L. Operate and/or park any vehicle upon any property or roadway intentionally, knowingly, recklessly or carelessly disregarding the rights and safety of others or in a manner so as to endanger any person or property.

M. Operate any type of minibike, trail bike, all-terrain vehicle, snowmobile, or other vehicle that is not or cannot be registered for operation on the public highways except in areas designated and designed for their purpose, and then only with the Department approval and appropriate permit.
N. Fail to yield the right-of-way to any person riding a horse, hiking and or biking on marked trails where such trails cross streets or roadways.

O. Fail to come to a complete stop at a stop sign. Stop signs are authorized at the following sites:

I. Courthouse/Government Center - Intersection with Government Center loop road entrances with Washington Street and Union Street.

II. Gracedale - Intersection of the main entrance with Gracedale Avenue (LR408070), and the intersection of the north entrance with LR408082.

III. Louise W. Moore Park:

a. West intersection of the park road with Country Club Road (T454).

b. East intersection of the park road with Country Club Road (T454).

IV. Minsi Lake/Bear Swamp:

a. Intersection of the western Minsi Lake park entrance with Blue Mountain Drive (T726).

b. Intersection of the eastern Minsi Lake park entrance with Brogler Road (T70505) and Johnsonville Road (LR48032).

c. Intersection of the Bear Swamp park entrance with Johnsonville Road (LR48032).

V. Wy-Hit-Tuk Park - Intersection of the park entrance with PA Route 611.

VI. Northampton and Bath Railroad Right-of-Way Trail:

a. East and West intersection of the trail with
Airport Road (LR48086).

b. East and West intersection of the trail with Weaversville Road (LR48049).

c. East and West intersection of the trail with Jacksonville Road (T503).

VII. Mud Run Park - Intersection of the park entrance with Mud Run Road (T660).

VIII. Mt. Jack Park - Intersection of the park entrance at Doe Hollow with the Riverton to Portland Road (LR48073).

IX. Fry's Run Park - Intersection of the park entrance with Royal Manor Road (T418).

P. Fail to yield at a yield sign.

Q. **No person shall park a vehicle on County property for the principal purpose of washing, cleaning, greasing, or make mechanical repairing on such vehicles except in when necessitated by an emergency on any vehicle.**

R. Use park roadways as thoroughfares; permits are required for the operation of or the parking of commercial and farm equipment; **prior authorization is required for the parking of a truck or trailer on County real estate.**

S. For violations of Section 19, the Department of the County Sheriff and the Parks Superintendent can issue tickets with fines of $15.00, for each violation, payable to the County of Northampton.

S. **No parking of any vehicle not bearing a registration plate issued to a handicapped person or disabled veteran or displaying a current handicapped placard as prescribed by the State Vehicle Code in a spot signed for parking for handicapped persons.**

T. **No person shall park a vehicle on County property for the principal purpose of displaying such vehicle for sale.**
U. No persons shall park any vehicle on County property in excess of posted time limitations by sign or meter.

V. No person shall park a vehicle or allow a vehicle to be parked on County property for an extended amount of time, defined as 7 days or more without permission from the County Executive or his designee.

In conjunction with and in addition to SECTION 19, Subsection A thru S of this Ordinance, the motor vehicle code of the Commonwealth of Pennsylvania shall apply to all Northampton County owned or leased real estate.

SECTION 20. HORSES AND OTHER BEASTS OF BURDEN

No person shall,

A. Ride or lead a horse or pony upon any property administered by or under the jurisdiction of the Department except on specifically designated and posted areas or bridle trails.

B. Ride a horse in a careless, negligent or reckless manner so as to create a nuisance or to endanger the life, property or persons within the Park system.

SECTION 21. SKATEBOARDING, ROLLER SKATING, ROLLER, BLADING, SCOOTERING OR BICYCLING ON COUNTY REAL ESTATE

No person shall,

A. Operate a bicycle unless as close to the right-hand curb or right-hand side of the path, trail or roadway as conditions will permit.

B. Operate any bicycle while upon any path, trail or roadway to carry any person upon the handlebar or frame of the bicycle, except in the case where a bicycle is equipped to carry
more than one person.

C. Operate a bicycle upon such paths, trails or roadways that are posted by the Department before sunrise and after sunset unless otherwise permitted.

D. Leave or park any bicycle upon any road or parking lot that is open to the public on which motor vehicles may be driven.

E. Leave or park bicycles in walkways or active play areas, but should use appropriate racks when available.

F. Ride or operate a bicycle, or BMX bicycle on grass, hillsides, steep slopes, in play areas, in picnic areas, on ball fields, or in congested areas. BMX bicycles must be operated in specially designated areas and only when the operator is wearing an approved helmet, approved safety clothing and using an inspected bicycle.

G. Skateboard, roller skate, roller blade, or operating a bicycle or scooter on County property, except at such times and upon such places as may be designated or maintained for such purposes and in compliance with all applicable helmet laws. In all other areas, these activities are prohibited. No person shall skateboard, roller skate, roller blade, or operate a bicycle or scooter in a manner, which is unreasonable for the existing conditions or which endangers the safety of persons (including themselves) or property. Stunt riding and trick riding are hereby deemed to be inherently dangerous and are prohibited.

SECTION 22. TRESPASS ON COUNTY REAL ESTATE

No person shall,

A. Drive or cause to be driven any horse, cattle, sheep, goats, swine or other livestock upon or across any property administered by or under the jurisdiction of the Department without a permit.
B. Enter upon any grounds that have been posted by the Department with "No Trespassing" or "Special Wildlife" signs, or any sign that would indicate that the area is not open to the general public without first obtaining a permit issued by the Department.

C. Enter any building that is not open to and regularly used by the public.

D. Without authorization, enter or remain upon any County property or within any structure during such times when such property or structure has been designated as closed by a sign, the Department or the Northampton County Sheriff.

E. Enter upon or disturb any construction or equipment on County property except for authorized County personnel.

SECTION 23. PEDDLING AND SOLICITING ON COUNTY REAL ESTATE

No person shall peddle or solicit business of any nature whatever or collect any funds for any service or charity, or to distribute handbills or other advertising matter, to post unauthorized signs on any lands, water structures or property administered by or under the control of the Department or to use such lands, waters, structures or property unless first obtaining a permit from the Department. The use of County property or facilities by a commercial or for-profit organization requires the payment of a fee and the obtaining of a permit from the Department.

SECTION 24. UNLAWFUL OBSTRUCTION

No person shall force, threaten, intimidate, fence, enclose or by any other means, prevent or obstruct any person from entering, leaving or making full use of the Park system unless under the jurisdiction of the Department consistent with the terms of this ordinance and other applicable statutes, rules and regulations, and then only by persons authorized to do so by the Department within the Park system.
SECTION 25. HINDERING EMPLOYEES AND LAW ENFORCEMENT OFFICERS ON COUNTY REAL ESTATE

No person shall interfere with, use profanity toward, or in any manner hinder any employees or agents of the County, or law enforcement officers who are performing their official duties.

SECTION 26. RESISTING PARK EMPLOYEES OR LAW ENFORCEMENT OFFICERS

No person shall,

A. Interfere with or use profanity toward any Park employee or law enforcement officer in the performance of his duties; or fail or refuse to obey any lawful command or refuse to assist any Park employee during an emergency in the performance of his duties within the Park system.

B. Fail to comply with a lawful order of any law enforcement officer, an authorized employee of the Department or the direction of any sign erected by, or at the direction of, the Department or the Northampton County Sheriff.

SECTION 27. IMPERSONATION OF A PARK EMPLOYEE OR LAW ENFORCEMENT OFFICER

No person shall impersonate any Park employee or law enforcement officer for any reason whatsoever within the Park system.

SECTION 28. DRUGS AND NARCOTICS ON COUNTY REAL ESTATE

No person shall possess or be under the influence of any illegal drug or narcotic while in or upon any property administered by or under the jurisdiction of the Department. Any illegal drugs or narcotics in the possession of anyone shall be
SECTION 29. **ALCOHOLIC BEVERAGES**

No person shall possess, without a special permit, or be under the influence of any alcoholic beverage while in or upon any property administered by or under the jurisdiction of the Department. Any alcoholic beverage in any person's possession without a permit, shall be confiscated by the Park employee or law enforcement officer. With a permit, alcoholic beverages may be possessed only in association with a picnic and accompanying the serving of food and in accordance with the regulations of the Department and laws of the Commonwealth of Pennsylvania.

SECTION 30. **PERSONAL CONDUCT ON COUNTY REAL ESTATE**

No person shall,

A. Engage in any violent, abusive, loud, boisterous, vulgar, lewd, wanton, obscene or otherwise disorderly conduct tending to create a breach of the peace, or to disturb or annoy others, while in or on any property administered by or under the jurisdiction of the Department.

B. Commit any indecent or immoral act tending to debauch the morals or manners of the public while in or on any property administered by or under the jurisdiction of the Department.

SECTION 31. **DISORDERLY BEHAVIOR**

A. A person who commits any of the following actions shall be deemed to be engaging in disorderly behavior in violation of these rules when such person:

(1) engages in a course of conduct or commits acts that unreasonably alarm or seriously annoy another person;

(2) throws stones, other objects or missiles which may inflict bodily injury or damage to persons or property;

(3) obstructs vehicular or pedestrian traffic;
(4) climbs upon any wall, fence, structure or monument;

(5) engages in or encourages fighting or violent or threatening behavior;

(6) engages in a course of conduct or commits acts that endangers the safety of others or creates an unreasonable risk of damage to real or personal property;

(7) deposits bodily wastes upon grounds or other surfaces;

(8) makes or causes noise at a rate of over 95 decibels outdoors or 90 decibels indoors for an unreasonable period of time;

(9) throws away or discards any lighted match, cigar, cigarette, charcoal or other burning object other than in a receptacle provided for that purpose;

(10) operates any wheeled vehicle, snowmobile, or other equipment in such a manner as to endanger other persons or property or in such a manner so as to create an unreasonable noise or disturbance;

(11) swims or wades in any pool or fountain.

SECTION 32. LOITERING FOR ILLEGAL PURPOSES

A. A person shall be guilty of loitering for illegal purposes in violation of these rules when such person:

(1) loiters or remains on any County property for the purpose of engaging or soliciting another person to engage in sexual activity; or

(2) loiters or remains on any County property for the purpose of unlawfully using, possessing, purchasing, distributing, selling or soliciting marijuana, alcohol or any
No person shall use an escalator or stairway for other than its intended purpose. No person shall walk or run on an escalator in the opposite direction of its rotation. No person shall ride a bicycle, scooter, operate a vehicle, skateboard, roller blade, or roller skate upon any escalator or stairway. No person shall bring a cart or baby stroller or baby carriage upon any escalator or stairway.

SECTION 34. RUNNING OR JOGGING

No person shall run or jog in the interior area of a building on County property.

SECTION 35. HITCHHIKING

No person shall solicit a ride or hitchhike on County property. No person shall pick up a hitchhiker on County property.

SECTION 36. MINORS

No person having custody or control of a minor shall permit such minor to do any act in violation of a rule or regulation of the County. Minors under 14 years of age shall at all times while on County property be under the supervision and control of a parent, guardian or responsible custodian.

SECTION 37. USE OF LOUDSPEAKER, RADIO, PHONOGRAPH, TAPE RECORDERS OR TELEVISION

No person shall,

A. Use a loudspeaker, public address system, amplified
musical instruments, or amplifier within or upon Department property without a permit issued by the Department.

B. Play or cause to play any musical instrument, radio, phonograph, tape recorder, television, stereo tape, etc., in a loud or boisterous manner which tends to disturb or annoy any visitor.

C. Possess any radio, phonograph, stereo tape, or television while using the outdoor education areas unless a permit is issued. Tape recorders may be used for the purpose of recording only.

SECTION 38. FIREWORKS ON COUNTY REAL ESTATE

No person shall fire, discharge, or have in their possession any rocket, firecracker or other fireworks or any substance of an explosive nature unless the Department issues a permit.

SECTION 39. FIREARMS, HATCHETS AND KNIVES, ETC. ON COUNTY REAL ESTATE

No person shall,

A. Bring into or upon County real estate, nor have in his possession, nor discharge, or set off anywhere upon said properties, a revolver, pistol, shotgun, rifle, air rifle, air gun, water gun or any gun, rifle, firearm, or bow or other weapon that discharges projectiles either by air, explosive substance or by any other force. Except that this section shall not apply to any deputy sheriff, police officer, peace officer, park employee or other duly appointed law enforcement officer while carrying out the duties and responsibilities of his position nor to any person while on or in those areas which may from time to time be designated as hunting areas by the Department or while upon designated target ranges or areas.

B. Possess any type of knife, hatchet or ax unless engaged in camping for an appropriate use.
C. Possess any of the above items in this section; otherwise the Park employee or law enforcement officer shall confiscate any article or weapon in the possession of any person which is in violation of this section.

SECTION 40. POSSESSION OF FIREARMS OR OTHER DANGEROUS WEAPONS IN A COURT FACILITY AND/OR IN THE COURTHOUSE

The policies regarding the possession of firearms or other dangerous weapons in a Court facility and/or in the Courthouse shall be in accordance with Section 913 of the Pennsylvania Crimes Code and/or the issuance of a Court Order by the Northampton County Court of Common Pleas.

SECTION 41. HOT AIR BALLOONS, AIRCRAFT AND PARACHUTISTS ON COUNTY REAL ESTATE

No person shall make any ascent in any balloon or aircraft, or any descent in or from any balloon, aircraft or parachute unless authorized by the Department within the Park system.

SECTION 42. LITTERING, DUMPING AND POLLUTION OF WATERS ON COUNTY REAL ESTATE

No person shall,

A. Discard, deposit, dump, litter or allow to blow away any refuse of any kind or nature except by placing said refuse in containers provided for such purpose.

B. Bring or dispose of any type of trash, refuse or debris in any park whether disposing of it in receptacles or not, if such refuse did not result from Park usage within the Park system.
C. Deposit household or commercial refuse on County property.

SECTION 43. **SKATING AND COASTING ON COUNTY REAL ESTATE**

No person shall,

A. Skate, sled, snowshoe, walk or go upon any ice, or ski except at such times and upon such places which may be designated or maintained for that purpose.

B. Coast with hand sleds, bobsleds, carts or other vehicles, on wheels or runners, except at such times and places as may be designated or maintained for that purpose within the Park system.

SECTION 44. **PUBLIC EXHIBITION ON COUNTY REAL ESTATE**

No person shall exhibit any machines, animals or indulge in any aerobatic exhibitions, nor shall any person carry on any performance or do anything whatsoever which shall cause persons to congregate as to interfere with the proper use of such property by the general public, or to obstruct the passage of vehicles or persons, without first having obtained a permit from the Department.

SECTION 45. **ANIMALS AND BIRDS ON COUNTY REAL ESTATE**

No person shall,

A. Cause any animal or fowl to run at large, except in designated areas.

B. Bring, drive or lead any animal onto County real estate except that horses may be ridden by persons in charge thereof or driven before a vehicle attached thereto in areas as may be designated for riding or driving by the Department by permit.
C. No dogs are allowed at Louise W. Moore Park, Wy-Hit-Tuk Park, or in any County conservation area except for seeing eye dogs.

D. Bring, drive, lead or carry any dog, animal or pet which is unleashed or on a leash more than six (6) feet in length. Animals must be under the immediate control of a competent person except for animals used in hunting or field trails by permit. No pets are allowed in picnic areas or the children's play areas. Pet owners must remove all feces deposited by their pets on County property.

E. Permit his dog or pet to enter any public building or to be upon any designated swimming area except for a trained seeing eye dog.

F. Permit any horse or other animal to stand unattended unless in the charge of a competent person.

G. Torture, ill-treat or neglect any animal or fowl.

H. Bring any pet or animal into any park area unless said pet or animal has been properly inoculated and has a current year's license, if so required.

I. Allow any pet or animal to enter into any water area except in those areas designated as dog training areas where retriever dogs may enter the water for training purposes and in designated hunting areas.

J. Allow any pet or animal to run at large which is deemed after due consideration by the Park employee or law enforcement officer a threat to the public health, safety and welfare; therefore, it shall be the responsibility of every park employee or law enforcement officer to kill the animal if other means are not available or prove unsuccessful.

SECTION 46. **RESTROOMS**

No person shall use any restrooms on County property or any
fixture or equipment therein for other than its intended purpose. Prohibited activities include, but are not limited to, bathing, washing clothes or sleeping.

SECTION 47. SMOKING

No person shall smoke in any area, building or portion of a building, structure or portion of a structure, on County property where signs are in place advising that smoking is prohibited at such locations.

SECTION 48. FIRE PROTECTION EQUIPMENT

No person shall tamper with fire protection equipment on County property.

SECTION 49. FEES, CHARGES AND PERMITS

A. The Department shall have the authority to issue a fee schedule for permits, set the amount of deposits, and prescribe conditions. Such revenue shall be used for recreation, park and conservation purposes.

B. No person shall use any facility, land or area for which a fee or charge has been established by the Department without payment of such fees or charge.

C. No person shall enter upon or use any County property without having paid applicable charges or fees.

SECTION 50. SECURITY IDENTIFICATION CARDS

A. No person shall convey or lend their Northampton County security identification card to another person(s) for the purpose of allowing said person(s) to gain unauthorized entry onto County property.
B. Any person found to be in possession of a Northampton County security identification card who is unauthorized to carry such a card shall be subject to criminal prosecution and/or disciplinary action.

C. All lost or stolen Northampton County security identification cards shall be immediately reported to the Northampton County Information Services Division, 669 Washington Street, Easton, PA 18042-7483.

D. Upon separation from County service or termination of contractual services, the Northampton County security identification card shall be surrendered to the issuing agent. Failure to do so may result in criminal prosecution and/or disciplinary action.

SECTION 51.  EMERGENCY POWERS

Nothing in these rules shall,

A. Prohibit or hinder duly authorized agents of the Department of any police officers from performing their official duties.

B. Prohibit the Department from establishing rules and regulations required to protect the health, welfare and safety of park visitors and County owned or leased real estate.

SECTION 52.  TOWING VEHICLES

The Sheriff of Northampton County and the Superintendent of Parks and Recreation shall be responsible for the removal of illegally parked vehicles from County owned real estate.

SECTION 53.  ENFORCEMENT

A. This ordinance shall be enforced by law enforcement officers and law enforcement agencies, which shall include County security officers.
B. It shall be the duty of the Superintendent of Parks and Recreation to assure to the enforcement of this ordinance.

SECTION 54. PENALTIES AND ARRESTS

Any person who violates any provision of this Ordinance shall, for every such offense, upon conviction thereof, in a summary proceeding before a District Magistrate, be sentenced to pay a fine of not less than Five ($5.00) dollars nor more than Three Hundred ($300.00) dollars and/or to undergo imprisonment for a term of not more than thirty (30) days. Where such violator has removed, destroyed, damaged, defaced or befouled the recreation, park or other County owned or leased real estate or the contents thereof, the cost of maintenance, repair or replacement shall be charged to such person or group in addition to any fine. Further use of recreation, park and reservation facilities may be denied to violators of this Ordinance in addition to the imposition of fines. All prosecutions shall be brought in the name of the County of Northampton. All fines shall be paid to the County of Northampton and are for the maintenance of County parks.

SECTION 55. SEVERABILITY

The provisions of this Ordinance are severable; and if any part hereof shall be held to be unconstitutional or otherwise invalid by any Court, such decision shall not affect or impair any of the remaining provisions of the Ordinance. It is declared to be the intent of the Northampton County Council that this Ordinance would have been adopted even if such invalid provision had not been included therein.

SECTION 56. ORDINANCE REPEAL
All Ordinances and resolutions or parts of Ordinances and resolutions insofar as they are inconsistent herewith are hereby repealed.

Introduction of the Elected Officials Salary Ordinance

Mr. Cusick stated the elected official salaries were reviewed at the October 17, 2012 Personnel and Finance Committee meeting. He further stated the public hearing, debate and possible vote were scheduled for the November 15, 2012 meeting.

Mr. Kraft and Mrs. Ferraro introduced the following ordinance:

AN ORDINANCE PROVIDING FOR COMPENSATION OF ELECTED OFFICIALS IN THE COUNTY OF NORTHAMPTON

WHEREAS, Northampton County Home Rule Charter Section 106. Compensation provides that, The County Council shall have the power by ordinance to set the salary of each elected official. No ordinance shall increase or decrease the salary of an elected official during his term of office. No ordinance which increases or decreases the salary of an elected official shall take effect less than one (1) year after its date of enactment.

NOW, THEREFORE, IT IS HEREBY ORDAINED AND ENACTED By the Northampton County Council that:

I. Effective January 1, 2014, the County Executive of the County of Northampton shall be compensated on a per annum basis in the amount of ninety-five thousand dollars ($95,000.00).

II. Effective January 1, 2014, the members of the Northampton County Council shall be compensated on a per annum basis in the amount of nine thousand five hundred dollars ($9,500.00). The President of County Council shall receive an additional eight hundred
dollars ($800.00) per annum as compensation for his/her responsibilities as presiding officer.

IT IS FURTHER ORDAINED AND ENACTED that the Northampton County Council shall review the salaries of all Northampton County Elected Officials within four years of the effective date of this ordinance.

Introduction of the Ordinance Providing for Amendments to the 2012 Northampton County Budget

Mr. Cusick advised this ordinance provided for amendments to the 2012 budget. He further advised the public hearing, debate and possible vote would be scheduled for the November 15, 2012 meeting and would be reviewed at the November 14, 2012 Finance Committee meeting.

Messrs. Cusick and Gilbert introduced the following ordinance:

AN ORDINANCE AMENDING THE 2012 NORTHAMPTON COUNTY BUDGET: DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT - COMMUNITY DEVELOPMENT GRANT, GAMING HOST COUNTY TABLES, GAMING HOST COUNTY SLOTS, HOTEL TOOM RENTAL TAX; 2012 GENERAL OBLIGATION BOND ISSUE - SERIES A & B; DEPARTMENT OF FISCAL AFFAIRS - BALANCING OF BUDGET; DEPARTMENT OF ADMINISTRATION - GAMING AUTHORITY GRANTS, CONSERVATION DISTRICT, EMERGENCY MANAGEMENT; CORONER; DEPARTMENT OF PUBLIC WORKS - PARKS & RECREATION, LOUISE MOORE PINE BEQUEST; DEPARTMENT OF HUMAN SERVICES - PASS THROUGH GRANTS, HOMELESS ASSISTANCE, DEVELOPMENT FUND, CHILDREN, YOUTH & FAMILIES, AREA AGENCY ON AGING, HEALTHCHOICES, MENTAL HEALTH, DEVELOPMENTAL PROGRAMS, DRUG & ALCOHOL, GRACEDALE; CAPITAL PROJECTS - JUVENILE JUSTICE CENTER, PARKING DECK RENOVATION, BRIDGE RENOVATIONS
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### Coroner

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### Public Works - Parks & Recreation

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### Public Works - Louise Moore Pine Bequest

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<tr>
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<th>40720</th>
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<th>11,500</th>
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<tbody>
<tr>
<td></td>
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<td></td>
<td>Donation</td>
<td>-</td>
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<td></td>
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<td>Pooled Program Operating Cost</td>
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### Human Services - Pass Through Grants

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<th>31200</th>
<th>71200</th>
<th>51200</th>
</tr>
</thead>
<tbody>
<tr>
<td>31200</td>
<td>41520</td>
<td>MATP</td>
<td>1,022,500</td>
<td>900,000</td>
<td>1,922,500</td>
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<td>71200</td>
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### Human Services - Homeless Assistance

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### Human Services - Development Fund

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<tr>
<td>51200</td>
<td>41130</td>
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<td>194,000</td>
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<table>
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</thead>
<tbody>
<tr>
<td>51200</td>
<td>41320</td>
<td>Attendant Care</td>
<td>73,100</td>
<td>(35,000)</td>
<td>38,100</td>
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<tr>
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<td></td>
<td>Salaries Union</td>
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<td>(27,000)</td>
<td>29,900</td>
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<td>(900)</td>
<td>1,000</td>
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<td>3,500</td>
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<td>Workers' Compensation</td>
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### Human Services - Children, Youth & Families

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<td>Title IV-E</td>
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<td>23,000</td>
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<td>94,100</td>
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<td>41550</td>
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<td>54,800</td>
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<td>42210</td>
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<td>Custody Evaluation Fee</td>
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<td>7,000</td>
<td>55,000</td>
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<td>42580</td>
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<td>Parental Payments</td>
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<td>10,500</td>
<td>330,800</td>
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<td>69999</td>
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<td>(181,700)</td>
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### Human Services - Area Agency On Aging

<table>
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<tr>
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<th>Block Grant</th>
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<td></td>
</tr>
<tr>
<td>41130</td>
<td>Federal</td>
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<td>300</td>
<td>2,800</td>
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<td>9,000</td>
<td>813,300</td>
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<td>State Allocation</td>
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<td>42560</td>
<td>Nutrition Program Meal Contribution</td>
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<td>(700)</td>
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<td>2,900</td>
<td>9,900</td>
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<tr>
<td>55400</td>
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### Human Services - HealthChoices

<table>
<thead>
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<th>Description</th>
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<th>CHIPP</th>
<th>Interest on Investments</th>
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</thead>
<tbody>
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<td>57000</td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>41130</td>
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<tr>
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### Human Services - Mental Health

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### Human Services - Developmental Programs

<table>
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<tbody>
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<td>41570</td>
<td>MR Waiver</td>
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### Human Services - Drug & Alcohol

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<td>41340</td>
<td>BHSI</td>
<td>255,700</td>
<td>7,200</td>
<td>262,900</td>
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<td>41373</td>
<td>Compulsive &amp; Problem Gambling</td>
<td>135,900</td>
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<td>(15,300)</td>
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### Human Services - Gracedale

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<tr>
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<td>County Contribution Program</td>
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<td>4,500,145</td>
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<tr>
<td>63500</td>
<td>Healthcare &amp; Dental</td>
<td>5,101,000</td>
<td>(1,972,000)</td>
<td>3,129,000</td>
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<td>Pooled Occupancy Cost</td>
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### Capital Project - Juvenile Justice Center

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<th>Change</th>
<th>Total</th>
</tr>
</thead>
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<tr>
<td>42201</td>
<td>Interest On Investment</td>
<td>400</td>
<td>400</td>
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<tr>
<td>84100</td>
<td>Justice Center Expansion</td>
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### Capital Project - Parking Deck Renovation

<table>
<thead>
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<th>Program</th>
<th>Change</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>42202</td>
<td>Interest On Investment</td>
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<td>1,100</td>
</tr>
<tr>
<td>82090</td>
<td>Parking Deck Renovations</td>
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## Capital Project - Bridge Renovations

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<tr>
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<th>Interest On Investment</th>
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<td>87500</td>
<td>Bridges</td>
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<td>800</td>
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### Summary - Budget Amendment

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<table>
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<tbody>
<tr>
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<td>217,799</td>
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</tbody>
</table>

## Budget Hearings Schedule

Mr. Flisser stated the next budget hearings would be held on November 13, 2012, to discuss human services issues and on November 27, 2012, to discuss possible amendments.

## Adjournment

Mr. Parsons made a motion to adjourn.

Mr. Gilbert seconded the motion.

The motion passed by acclamation.

Frank E. Flisser  
Clerk to Council