FY 2015 CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT (C.A.P.E.R.)

Submitted: December 29, 2016

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
# FY 2015 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)
COUNTY OF NORTHAMPTON, PA

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A. EXECUTIVE SUMMARY

In accordance with the Federal regulations found in 24 CFR Part 570, the County of Northampton, Pennsylvania has prepared this Consolidated Annual Performance and Evaluation Report (CAPER) for the period of October 1, 2015 to September 30, 2016. The purpose of the CAPER is to describe the activities undertaken during this time period through funding by the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant Program (CDBG). The projects/activities and accomplishments described in the CAPER principally benefited low- and moderate-income persons and the funding was targeted to communities where there was the highest percentage of low- and moderate-income residents in the County of Northampton. The priority for the distribution of CDBG funds for the County of Northampton was based on the three national objectives; benefit to low- and moderate-income persons; preventing or eliminating slums and blight; and meeting community development needs that have a particular urgency due to existing conditions that pose a serious threat to the health or welfare of the community. The following overall program narrative is based on the Five Year Consolidated Plan and Annual Action Plans, as amended. This is the CAPER for the fourth year of the FY 2012-2016 Five Year Consolidated Plan.

The CAPER meets three (3) basic purposes:

1. It provides HUD with the necessary information for the Department to meet its statutory requirement to assess each grantee’s ability to carry out relevant CPD programs in compliance with all applicable rules and regulations.

2. It provides information necessary for HUD’s Annual Report to Congress, also statutorily mandated.

3. It provides grantees with an opportunity to describe to citizens their successes in revitalizing deteriorated neighborhoods and meeting objectives stipulated in the Five Year Consolidated Plan.

The document provides information on how the funds received by the County through the HUD CDBG program were used, including an explanation on the leveraging of matching funds.

The County of Northampton continued to work cooperatively with the Northampton County Housing Authority, the Eastern PA Continuum of Care and the Lehigh Valley Regional Homeless Advisory Board (LV-RHAB), the Lehigh Valley Fair Housing Project, the Commonwealth of Pennsylvania Department of Community & Economic Development (PA-DCED), and various community based organizations and community groups to develop and implement programs that best serve the needs of its residents. The Five Year Consolidated Plan served as the blueprint for these efforts and guided the County’s activities in the most effective and efficient manner possible. The following narratives, charts,
and statistical reports clearly demonstrate that the County of Northampton is dedicated to serving its residents, particularly those of low- and moderate-income.

The County of Northampton’s FY 2015 Consolidated Annual Performance and Evaluation Report (CAPER) was made available for public comment at the following locations:

- **County of Northampton Department of Community & Economic Development - County of Northampton Courthouse**  
  669 Washington Street, Easton, PA 18042

- **Bangor Public Library**  
  39 S. Main Street, Bangor, PA, 18013

- **Memorial Library of Nazareth & Vicinity Library**  
  295 E. Center Street, Nazareth, PA 18064

- **Northampton Area Public Library**  
  1615 Laubach Avenue, Northampton, PA 18067

- **County of Northampton website**  
  Government section of the website under "Community and Economic Development"; [www.northamptoncounty.org](http://www.northamptoncounty.org)

The CAPER was advertised in the *Express Times* on Friday, December 2, 2016 for the required 15-day public comment period which began on Monday, December 5, 2016. A public hearing to solicit comments on the FY 2015 CAPER was held on Thursday, December 15, 2016 at 12:00 PM in County Council Chambers, 3rd Floor of the Northampton County Courthouse. No one attended the public hearing, nor did the County receive any public comments on the FY 2015 CAPER.

**Funds Received –**

The County of Northampton has received the following funds during the time period of October 1, 2015 through September 30, 2016:

<table>
<thead>
<tr>
<th>Entitlement Grants</th>
<th>CDBG</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>$ 1,415,664.00</td>
<td>$ 1,415,664.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Program Income</th>
<th>CDBG</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>$ 0.00</td>
<td>$ 0.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Reprogrammed Funds</th>
<th>CDBG</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>$ 313,107.06</td>
<td>$ 313,107.06</td>
</tr>
</tbody>
</table>
Total Funds Received: $1,728,771.06 $1,728,771.06

The table above includes funds received during October 1, 2015 through September 30, 2016, and previous year funds that were not spent and were reprogrammed.

**Funds Expended –**

Funds shown in the table below were expended during the time period of October 1, 2015 through September 30, 2016. These expenditures consist of previous years’ funds that were drawn down under this CAPER reporting period and also includes reprogrammed funds from previous years.

<table>
<thead>
<tr>
<th>Funding Sources</th>
<th>Total Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG</td>
<td>$1,836,339.11</td>
</tr>
<tr>
<td><strong>Total:</strong></td>
<td><strong>$1,836,339.11</strong></td>
</tr>
</tbody>
</table>

The CDBG expenditures by type of activity are illustrated below.
Expenditure by Type of Activity

<table>
<thead>
<tr>
<th>Type of Activity</th>
<th>Expenditure</th>
<th>Expenditure %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Economic Development</td>
<td>$ 9,850.00</td>
<td>0.54%</td>
</tr>
<tr>
<td>Housing</td>
<td>$ 300,678.17</td>
<td>16.37%</td>
</tr>
<tr>
<td>Public Facilities and Improvements</td>
<td>$ 1,256,393.24</td>
<td>68.42%</td>
</tr>
<tr>
<td>Public Service</td>
<td>$ 214,372.40</td>
<td>11.67%</td>
</tr>
<tr>
<td>General Administration and Planning</td>
<td>$ 55,045.30</td>
<td>3.00%</td>
</tr>
<tr>
<td><strong>Total:</strong></td>
<td><strong>$ 1,836,339.11</strong></td>
<td><strong>100.00%</strong></td>
</tr>
</tbody>
</table>

**Note:** The numbers in this chart were taken from the PR-54 - CDBG Community Development Block Grant Performance Profile downloaded from IDIS, which includes both Program Income and prior year CDBG funds expended during this CAPER period.

Regulatory Caps and Set-Asides –

<table>
<thead>
<tr>
<th>CDBG</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2015 Entitlement Grants</td>
<td>$ 1,415,664.00</td>
</tr>
<tr>
<td>FY 2015 Program Income</td>
<td>$ 0.00</td>
</tr>
<tr>
<td>Administrative Cap Allowance</td>
<td>20%</td>
</tr>
<tr>
<td>Maximum Allowable Expenditures</td>
<td>$ 283,132.80</td>
</tr>
<tr>
<td>Total Program Administrative Obligations</td>
<td>$ 262,871.06</td>
</tr>
<tr>
<td>Administrative Percentage:</td>
<td><strong>18.57%</strong></td>
</tr>
</tbody>
</table>

The County of Northampton’s CDBG program administrative obligations for this reporting period was $262,871.06, which was below the 20% cap on administrative expenditures.

CDBG Public Service Activity Cap –

<table>
<thead>
<tr>
<th>CDBG</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2015 Entitlement Grants</td>
<td>$ 1,415,664.00</td>
</tr>
<tr>
<td>Prior Year Program Income</td>
<td>$ 0.00</td>
</tr>
<tr>
<td>Public Service Cap Allowance</td>
<td>15%</td>
</tr>
</tbody>
</table>
The County of Northampton’s obligations were $195,100.00 in funds for public services, which was 13.78% of the allowable expenditures and under the 15% cap on public services.

**Summary of FY 2015 Expenditures –**

The table below lists the 2015 CDBG activities that were funded:

<table>
<thead>
<tr>
<th>Activity</th>
<th>Budgeted Amount</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bangor Borough – Pennico Park Improvements</td>
<td>$ 75,500.00</td>
<td>$ 75,700.00</td>
</tr>
<tr>
<td>Hellertown Borough – ADA Curb Cuts</td>
<td>$ 180,000.00</td>
<td>$ 0.00</td>
</tr>
<tr>
<td>Northampton Senior Center</td>
<td>$ 108,000.00</td>
<td>$ 108,000.00</td>
</tr>
<tr>
<td>Northampton Borough – Curb Cuts</td>
<td>$ 165,000.00</td>
<td>$ 165,000.00</td>
</tr>
<tr>
<td>Pen Argyl Borough – Street Repairs</td>
<td>$ 282,100.00</td>
<td>$ 282,100.00</td>
</tr>
<tr>
<td>Walnutport Borough – Water Main Replacement</td>
<td>$ 198,000.00</td>
<td>$ 198,000.00</td>
</tr>
<tr>
<td>Wilson Borough – Jeffery Baseball Field</td>
<td>$ 14,000.00</td>
<td>$ 0.00</td>
</tr>
<tr>
<td>Lehigh Valley Center for Independent Living (LVCIL) – PLACE Program</td>
<td>$ 49,000.00</td>
<td>$ 13,237.03</td>
</tr>
<tr>
<td>LVCIL -Administration</td>
<td>$ 1,000.00</td>
<td>$ 318.43</td>
</tr>
<tr>
<td>Catholic Charities – Housing and Utility Assistance</td>
<td>$ 46,100.00</td>
<td>$ 44,659.91</td>
</tr>
<tr>
<td>Catholic Charities - Administration</td>
<td>$ 1,000.00</td>
<td>$ 616.00</td>
</tr>
<tr>
<td>Agricultural Micro Enterprise Assistance</td>
<td>$ 75,000.00</td>
<td>$ 0.00</td>
</tr>
<tr>
<td>Blight Remediation</td>
<td>$ 90,000.00</td>
<td>$ 0.00</td>
</tr>
<tr>
<td>Community Action Committee of the Lehigh Valley, (CACLV) - Foreclosure Mitigation</td>
<td>$ 30,000.00</td>
<td>$ 13,510.38</td>
</tr>
</tbody>
</table>
Of the FY 2015 CDBG allocation and reprogrammed funds, the City expended $979,363.25, which is 56.66%.

Housing Performance Measurements –

The table below illustrates the objectives and outcomes that the County of Northampton accomplished through the CDBG activities during this CAPER period:

<table>
<thead>
<tr>
<th>Objectives</th>
<th>Outcomes</th>
<th>Total by Objective</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Availability/Accessibility</td>
<td>Affordability</td>
</tr>
<tr>
<td></td>
<td>Units</td>
<td>$</td>
</tr>
<tr>
<td>Suitable Living</td>
<td>0</td>
<td>$ 0.00</td>
</tr>
<tr>
<td>Decent Housing</td>
<td>0</td>
<td>$ 0.00</td>
</tr>
<tr>
<td>Economic Opportunity</td>
<td>0</td>
<td>$ 0.00</td>
</tr>
<tr>
<td>Total by Outcome</td>
<td>0</td>
<td>$ 0.00</td>
</tr>
</tbody>
</table>

*Note: The accomplishments can be funded by CDBG funds from previous CDBG Program years.*
B. GENERAL QUESTIONS:

1. Assessment of the One-Year Goals and Objectives

The County of Northampton prepared a Five-Year Consolidated Plan for the period of FY 2012-2016. The Five Year Consolidated Plan outlined specific goals and objectives to address the various housing, community and economic development needs of the County.

The following CDBG activities were undertaken during the FY 2015 program year that addressed the needs identified in the FY 2012-2016 Five Year Consolidated Plan’s List of Strategic Initiative Goals and Objectives:

Affordable Housing

In order to help meet this goal, the following activities were budgeted with FY 2015 CDBG funds:

- **CD-15-08 - Lehigh Valley Center for Independent Living – PLACE Program**: CDBG funds were budgeted for the PLACE (People Living in Accessible Community Environments) program to provide homelessness prevention services to Northampton County residents with disabilities, and their family members. Utilizing the Housing First Model, the program connected consumers with affordable, accessible housing opportunities that lead to stability. In addition, the program educated area landlords, property managers, and realtors on the benefits of renting to persons with disabilities. The PLACE program included the following services: intake; housing search and placement; support coordination; and follow-along services.

  The County of Northampton proposed to assist 35 persons with this activity and met that goal by assisting 35 persons.

- **CD-15-09 - Catholic Charities – Housing & Utilities Assistance**: CDBG funds were budgeted for use by Catholic Charities to provide assistance to households that qualified under CDBG guidelines. Assistance was targeted to three groups identified in Northampton County’s Consolidated Plan: elderly whose income is less than 50% of AMI; small families earning below 50% AMI; and minority families earning less than 50% AMI. Catholic Charities Emergency Rent and Utility Assistance Program prevented homelessness by helping individuals and families maintain their own residences and
by assisting them to find stable employment or other sources of income to afford their housing expenses.

The County of Northampton proposed to assist 40 households with this activity but instead assisted 6 households and 10 persons.

**Infrastructure Improvements**

In order to help meet this goal, the following activities were budgeted with FY 2015 CDBG funds:

- **CD-15-01 - Bangor Borough – Pennico Park Improvements:** CDBG funds were budgeted to improve the appearance and accessibility of Pennico Park in the Borough of Bangor. Improvements included: removal of a portion of a ten foot wire fence and replacing it with a six foot decorative black aluminum fence; replacement of two baseball dugout roofs that were rusted and deteriorating; repainting the two baseball dugouts; joist stabilization of the pavilion; repainting the pavilion; replacing roofing on the pavilion; repairing electrical wiring for lighting in the pavilion that was destroyed or was not in working condition; resurfacing the basketball court that was cracked, weathered and very uneven due to environmental damage; purchasing and installing playground equipment edging to surround surfacing; and paving the entrance walkway to the playground and basketball court to meet the level of the parking lot, ensuring ADA compliance.

The County of Northampton proposed to assist 1,100 persons with this activity and exceeded that goal by assisting 1,495 persons.

- **CD-15-02 - Hellertown Borough – ADA Curb Cuts:** CDBG funds were budgeted to install ADA curb ramps in Hellertown Borough. The ADA ramps were installed along Saucon Street from Main Street to the Saucon Rail Trail.

The County of Northampton proposed to assist 526 persons with this activity but instead did not assist any. This activity was not finished during the FY 2015 CAPER period, but will be included in the FY 2016 CAPER.

- **CD-15-03 - Northampton Senior Center:** CDBG funds were budgeted to make ADA improvements to restrooms at the Northampton Borough Senior Center.
The County of Northampton proposed to assist 50 persons with this activity and met that goal by assisting 50 persons.

- **CD-15-04 - Northampton Borough – Curb Cuts:** CDBG funds were budgeted to install ADA ramps at intersections throughout Northampton Borough to remove barriers to accessibility for the disabled and the elderly.

  The County of Northampton proposed to assist 1,079 persons with this activity and exceeded that goal by assisting 1,430 persons.

- **CD-15-05 - Pen Argyl Borough – Street Repairs:** CDBG funds were budgeted to undertake street reconstruction in the Borough of Pen Argyl. Work included the reconstruction of C Street from West Pennsylvania Avenue to West Main Street. Work also included the installation of curbs and curb cuts and the replacement of sidewalks.

  The County of Northampton proposed to assist 1,280 persons with this activity, but instead assisted 1,205 persons.

- **CD-15-06 - Walnutport Borough – Water Main Replacement:** CDBG funds were budgeted to replace the water main at Lehigh Street. The activity consisted of the replacement of the water main and associated street restoration. The project tied into the existing water main crossing the Lehigh Canal near Main Street. New mains and service lines were installed and the entire street was repaved.

  The County of Northampton proposed to assist 1,429 persons with this activity, but instead assisted 1,330 persons.

- **CD-15-07 - Wilson Borough – Jeffrey Baseball Field:** CDBG funds were budgeted to repair and improve the Jeffrey Baseball Field located in Wilson Borough. The Borough regraded the infield and outfield to mitigate rainwater drainage and safety issues. The Borough also replaced sections of fence that was in disrepair and repainted the existing field storage shed.

  The County of Northampton proposed to assist 7,896 persons with this activity, but instead did not assist any. This activity was not finished during the FY 2015 CAPER period, but will be included in the FY 2016 CAPER.
Economic Development

In order to help meet this goal, the following activity was budgeted with FY 2015 CDBG funds:

- **CD-15-10 - Agricultural Micro-Enterprise Assistance**: CDBG funds were budgeted to provide micro-enterprise development assistance to low- and moderate-income agricultural producers.

  The County of Northampton proposed to assist 4 businesses with this activity, but instead did not assist any. This activity was not completed during the FY 2015 CAPER period, but will be included in the FY 2016 CAPER.

Public Services & Planning

In order to help meet this goal, the following activities were budgeted with FY 2015 CDBG funds:

- **CD-15-08 - Lehigh Valley Center for Independent Living – PLACE Program**: CDBG funds were budgeted for the PLACE (People Living in Accessible Community Environments) program to provide homelessness prevention services to Northampton County residents with disabilities, and their family members. Utilizing the Housing First Model, the program connected consumers with affordable, accessible housing opportunities that lead to stability. In addition, the program educated area landlords, property managers, and realtors on the benefits of renting to persons with disabilities. The PLACE program included the following services: intake; housing search and placement; support coordination; and follow-along services.

  The County of Northampton proposed to assist 35 persons with this activity and met that goal by assisting 35 persons.

- **CD-15-12 - Community Action Committee of the Lehigh Valley (CACLV) – Foreclosure Mitigation**: CDBG funds were budgeted for a foreclosure mitigation counseling program. Under this program, housing counselors provided foreclosure mitigation counseling to homeowners in default of their mortgages or for whom default was imminent. These counselors spent between three to five hours providing counseling to each homeowner. Counseling consisted of loan document review, budget work-up, budget verification, review of credit report, discussion of the options
available to avoid foreclosure or cure the default, development of an action plan to achieve the desired option(s), and referrals to other local agencies and services.

The County of Northampton proposed to assist 300 households with this activity, but instead assisted 40 households. An additional 212 households were assisted with the Affordable Housing Trust Fund.

- **CD-15-13 - Meals on Wheels – Better Fresh Local Produce:** CDBG funds were budgeted to purchase equipment for processing and packaging locally grown produce that was included with delivered meals for seniors and disabled adults.

  The County of Northampton proposed to assist 643 persons with this activity and exceeded that goal by assisting 687 persons.

- **CD-15-14 - New Bethany Ministries – Representative Payee:** CDBG funds were budgeted to prevent homelessness for eligible consumers by administering representative payee services.

  The County of Northampton proposed to assist 75 persons with this activity, but instead did not assist any. This activity was not completed during the FY 2015 CAPER period, but will be included in the FY 2016 CAPER.

- **CD-15-15 - The Salvation Army – Senior Feeding Program:** CDBG funds were budgeted to fund a senior meal program. Meals were provided three times per week to any senior with a self-declaration of need.

  The County of Northampton proposed to assist 70 persons with this activity, but instead assisted 68 persons.

- **CD-15-16 - Northampton County Food Pantries – Refrigeration Grant for Fresh Food Distribution:** CDBG funds were budgeted to provide refrigeration equipment to local food pantries to increase their capacity for the distribution of fresh food.

  The County of Northampton proposed to assist 2,500 persons with this activity, but instead did not assist any. This activity was not
finished during the FY 2015 CAPER period, but will be included in the FY 2016 CAPER.

- **CD-15-17 - Food Access – Backpack Buddies Program:** CDBG funds were budgeted to provide weekend and holiday food supplies to low income families through the school students’ backpacks.

  The County of Northampton proposed to assist 70 persons with this activity, but instead did not assist any. This activity was not completed during the FY 2015 CAPER period, but will be included in the FY 2016 CAPER.

**Blight Remediation**

In order to help meet this goal, the following activity was budgeted with FY 2015 CDBG funds:

- **CD-15-11 - Blight Remediation:** CDBG funds were budgeted for the demolition of blighted properties.

  This activity was not completed during the FY 2015 CAPER period, but will be included in the FY 2016 CAPER.

**Administration & Fair Housing**

In order to help meet this goal, the following activities were budgeted with FY 2015 CDBG funds:

- **CD-15-18 - Northampton County CDBG Administration:** CDBG funds were budgeted for administration costs associated with the County’ CDBG program.

  The County of Northampton proposed to assist 1 organization with this activity and met that goal by assisting 1 organization.

- **CD-15-19 - Plainfield Township – Zoning Study:** CDBG funds were budgeted to undertake a feasibility and best practices study of multi-municipal zoning ordinances for Plainfield Township, Pen Argyl, and Wind Gap Boroughs.

  The County of Northampton proposed to assist 1 organization with this activity and met that goal by assisting 1 organization.
- **CD-15-20 - North Penn Legal Services – Fair Housing:** CDBG funds were budgeted to conduct fair housing outreach and education, investigation, and referral of fair housing complaints.

  The County of Northampton proposed to assist 1 organization with this activity and met that goal by assisting 1 organization and 303 persons.

2. **Changes to the Program**

   The FY 2015 CAPER covers the fourth year of the FY 2012-2016 Five Year Consolidated Plan. The County retained its approved Five Year goals and objectives.

3. **Affirmatively Furthering Fair Housing**

   Northampton County developed a Regional Analysis to Impediments (RAI) in December of 2014 in coordination with Lehigh County and the Cities of Allentown, Bethlehem, and Easton. The U.S. Department of Housing and Urban Development requires that a Fair Housing Assessment is conducted every five years for all communities receiving grant funds through the agency. This regional analysis examined a number of factors that may affect housing opportunities and choice. Fair Housing refers to local and federal laws enacted to make sure that all individuals have equal access to the housing of their choice. Title VIII of the Civil Rights Act of 1968 states that it is unlawful to discriminate on the basis of race, color, religion, sex or national origin in the sale, rental, or financing of dwellings. Title VIII was amended in 1988 by the Fair Housing Amendments Act, which expanded the coverage of the Fair Housing Act to prohibit discrimination based on disability or on familial status.

   Northampton County DCED staff routinely provided answers to questions from County residents pertaining to the Fair Housing Act and its provisions. Northampton County DCED staff is familiar with local Ordinances and Federal laws concerning fair housing that are designed to protect all residents of the community from discrimination.

   The 2014 Regional Analysis of Impediments to Fair Housing Choice identified the following impediments and strategies for Northampton County:
Impediment #1: Disparities in Mortgage Lending

- According to 2011 Home Mortgage Disclosure Act (HMDA) data, and after controlling for income level, Whites had the lowest mortgage denial rates in every income tier. In fact, low income Whites had a lower rate of mortgage denial than minorities of moderate and even high income levels. Blacks were denied loans at rates which increased with income: 28.1% for low income, 32.4% for moderate, and 34.5% at the higher income bracket. Moderate income Hispanics were denied loans at higher rates than those with low or high incomes. Denial rates for Asians were lower than for other minority groups but still much higher than Whites. Pacific Islanders had the highest denial rates of any group at all income levels. The presence of disparities alone is not evidence enough to prove outright discrimination (there may be legitimate factors such as credit score, job history, and collateral that result in these loan denial patterns) but they do have the effect of limiting the housing choice of would-be borrowers.

Status: During the FY 2015 Program Year, the Northampton County Department of Community and Economic Development partnered with North Penn Legal Services to hold six (6) fair housing seminars. These informational workshops provided information on the Fair Housing Act and Fair Housing Law to local real estate associations and mortgage lenders.

During the FY 2015 CAPER period, twelve (12) low-income, first-time homebuyers were provided with down payment and closing cost assistance through the County’s First Time Homebuyer Initiative.

The County of Northampton funded the following activity under its FY 2015 CDBG program to address this impediment:

- **Community Action Committee of the Lehigh Valley (CACLV)** – **Foreclosure Mitigation**: CDBG Funds were used to provide foreclosure mitigation counseling to low- and moderate-income homeowners. 40 households were assisted with CDBG funds and 212 households were assisted through Affordable Housing Trust Funds from the County.

Impediment #2: Need for Increased Fair Housing Education

- The Lehigh Valley Fair Housing Project, undertaken by North Penn Legal Services, is routinely praised for its success in organizing events and sustaining education campaigns, including bus
advertising. The project receives funding from each of the five local CDBG entitlement communities and is therefore a testament to the cooperative posture of these jurisdictions when it comes to fair housing education. As helpful as these efforts are, numerous indicators point to the need to do even more. In the fair housing survey conducted as part of this analysis, 46.3% of respondents claimed they did not know their fair housing rights; another 32.5% knew them “somewhat”, leaving barely one in five residents aware of the protections afforded them by the Fair Housing Law. More than two-thirds of survey respondents stated they did not know where to file a fair housing complaint. Increased education is also needed for landlords and property owners. Of those respondents to the survey believing they had been discriminated against, 71.4% said the discrimination had been perpetrated by a landlord or property owner. Also underscoring this need is the Newell v. Traditions of Hanover lawsuit where a property manager (responsible for multiple senior living facilities throughout Pennsylvania) is alleged to have discriminated against prospective tenants with disabilities.

**Status:** During the FY 2015 CAPER period, the Northampton County Department of Community and Economic Development partnered with North Penn Legal Services to hold eleven (11) Fair Housing Educational Seminars for residents of Northampton County. Over 300 persons attended these seminars. Additionally, Northampton County partnered with the Community Action Committee of the Lehigh Valley to conduct First-Time Homebuyer seminars. Over 250 persons attended these seminars designed to educate attendees on homeownership and available First-Time Homebuyer Incentives.

In addition, North Penn Legal Services ran ads on Lehigh and Northampton Transportation Authority (LANta) public buses. North Penn Legal Services also created an English and Spanish language booklet containing information about the Fair Housing Law and fair housing resources in the Lehigh Valley. Northampton County DCED staff distributed approximately 800 booklets throughout the County during the FY 2015 CAPER period.

**Impediment #3: Need for Increased Coordination among Fair Housing Providers**

- The five (5) entitlement communities participated in a fair housing partnership with North Penn Legal Services. Representatives roundly praised the coordination and it as having been successful. This partnership consolidates the fair housing work that otherwise
would have been carried out by city and county staff in each of the
five different jurisdictions. However, some other fair housing
providers with a presence in the Lehigh Valley, particularly the
various local human relations commissions, are not well integrated
into this partnership. Local human relations commissions exist in
Allentown, Bethlehem, and Easton, but their role is unclear and
their effectiveness is varied, some depending completely on
volunteer staffing.

Status: During the FY 2015 CAPER period, the Northampton
County Department of Community and Economic Development
(DCED) partnered with North Penn Legal Services to hold six (6)
fair housing seminars for local real estate associations and
mortgage lenders. Additionally, Northampton County DCED and
North Penn Legal Services encouraged other fair housing providers
and housing service providers to attend these meetings.

During this CAPER period, Northampton County Community and
Economic Development staff participated in the region’s Fair
Housing Consortium, the Lehigh Valley Fair Housing Project,
whose members also include North Penn Legal Services, representatives from Lehigh County, and the Cities of Allentown,
Bethlehem, and Easton. North Penn Legal Services (NPLS) took
the lead on the issue of Fair Housing in January 2012 when the
organization established the Lehigh Valley Fair Housing Project.
The five (5) members, the Cities of Allentown, Bethlehem, and
Easton, as well as Lehigh and Northampton Counties, continue to
support the project which provides legal assistance and education
about housing discrimination and related topics. During the month
of April 2016, NPLS elevated the issue of Fair Housing through its
bus awareness campaign, outreach events, and collaborations with
community organizations like Lehigh Valley Center for Independent
Living. The Lehigh Valley Fair Housing Project was the only project
of its kind in Pennsylvania and one of the few in the nation.

Lehigh Valley Fair Housing Project meetings were held on a
quarterly basis. Northampton County worked with the other
entitlement communities to identify other regional fair housing
organizations and invited them to attend and present at the
quarterly Fair Housing Project meetings. At the meetings, each
organization discussed activity strategies and successes and NPLS
provided updates on the organization’s activities. Members of the
Fair Housing Project discussed the possibility of providing new
funding for additional fair housing testing and educational services
in the region. The Fair Housing Project members collaborated in
making recommendations, coordinating ideas, and identifying strengths of each fair housing organization.

On April 4, 2016, the Lehigh Valley Fair Housing Project issued a press release notifying the public of a press conference that was held on Friday, April 8, 2016. The press conference was hosted by North Penn Legal Services (NPLS) and the Lehigh Valley Center for Independent Living (LVCIL) to highlight local efforts combating housing discrimination throughout the Lehigh Valley. At the press conference, the Executive Directors for both NPLS and LVCIL read the Fair Housing Proclamation, which proclaimed April as Fair Housing Month. This proclamation was signed by the mayors of Allentown, Bethlehem, and Easton, as well as the executives for Lehigh and Northampton Counties. The directors of NPLC and LVCIL made joint remarks about the importance of accessible housing and how it helps people with disabilities in their daily lives. Consumers made brief comments about their experiences with LVCIL’s PLACE - People Living in Accessible Community Environments Program. NPLS also announced reaching a major milestone by educating more than 3,000 people about Fair Housing issues in the Lehigh Valley. Finally, NPLS unveiled its bus awareness campaign. After the press conference, there was a training co-sponsored by LVCIL and NPLS to encourage landlords to rent to people with disabilities. The Landlords For All program offered educational workshops on what is needed to build successful rental relationships. The workshop allowed the opportunity for landlords to meet, discuss rental situations, share advice and experiences, and network with each other. NPLS provided information about Fair Housing, the eviction process, and other Landlord-Tenant issues.

**Impediment #4: Zoning Provisions Impacting People with Disabilities**

- The zoning ordinances adopted by Northampton County municipalities were generally determined to pose a high risk for limitation of housing choice and/or discrimination against people with disabilities. Great variation exists among the 37 zoning codes in place within the county. Many of these codes make it unreasonably difficult for persons with disabilities to make reasonable modifications to their property. The codes also restrict group homes in certain residential districts; require special permitting for the group homes; impose spacing requirements between the group homes; and restrict placement of group homes based on their requirements for onsite supportive services. Rather than include accessibility and other similar provisions in their individual codes, many municipalities rely instead upon the
Pennsylvania Uniform Construction Code which applies statewide standards for all new construction, rehabilitation, and building inspections. The Uniform Construction Code is a noteworthy state law that provides an important backstop to the rights of people with disabilities, however, the presence of a state law may not be as effective at ensuring fair housing choice as the same provisions would be if codified locally.

**Status:** During the FY 2015 Program Year, the Northampton County Department of Community and Economic Development provided information on the Fair Housing Act that challenged the local ruling requiring special exception for developmentally disabled persons in using a residential residence for a family group home. The Director of the Northampton County DCED continues to be a member of the Slate Belt Council of Governments (COG), which is comprised of eight (8) municipalities, the Nazareth COG, comprised of nine (9) municipalities, and the Northampton County COG, comprised of 36 municipalities. These meetings were held quarterly. At these meetings, the Director of the Northampton County DCED presented information on the provisions of the Fair Housing Act and encouraged every member municipality to review its local zoning laws to ensure that they do not restrict people with disabilities living within these local communities.

The Lehigh Valley Planning Commission (LVPC) wrote a municipal guidance document on Fair Housing. Released in December 2015, the document details how Fair Housing Law impacts municipal zoning and code enforcement, and the responsibilities of the region’s communities to provide for inclusive residential opportunities. As part of the work, the LVPC updated a series of model municipal ordinances to address fair housing accommodation in the region’s typical community and housing types. The region’s development pattern ranges from urban, to suburban, to rural, necessitating a series of model ordinances to address the region’s fair housing needs. The package of model ordinances included: mixed use development; conservation subdivision; cottage housing; traditional neighborhoods; street connectivity; density bonuses; and inclusionary zoning. Additionally, Lehigh County, Northampton County, and the LVPC partnered with North Penn Legal Services to present two (2) educational events on Fair Housing implementation in November 2015 to its local municipal officials.

On June 25, 2015, the Supreme Court ruled through the Inclusionary Communities decision that municipalities must take into consideration the disparate impact of land use legislation and
policy, and that the Fair Housing Act will apply to discriminatory
effects of these policies, even if they do not discriminate on face
value. Lehigh County, Northampton County, and the LVPC
partnered with North Penn Legal Services and presented two (2)
workshops on Fair Housing implementation in November 2015 to
its local municipal officials. The workshops were entitled “Beyond
Codes: Fair Housing & Inclusionary Zoning”, and discussed three of
the most essential tools used to ensure that all people have access
to housing of basic standards: Fair Housing; Building Codes; and
Inclusionary Zoning.

Impediment #5: Zoning Provisions Restricting Residential Uses From
Residential Districts

- Many Northampton County municipalities restrict specific residential
  land uses (such as shelters or residential treatment facilities) from
  some or all residential zones. The specific “inherently residential”
  uses are defined differently from one municipality to another, but in
  these cases, the zoning code clearly contemplates residential use
  (as opposed to only day use) of the facility type in question. At least
  20 Northampton County municipalities have zoning ordinances with
  this type of restriction.

Status: During the FY 2015 Program Year, the Northampton
County DCED partnered with North Penn Legal Services to hold
informational workshops on the Fair Housing Act and its provisions.

The Director of the Northampton County DCED continues to be a
member of the Slate Belt Council of Governments (COG), which is
comprised of eight (8) municipalities, the Nazareth COG, comprised
of nine (9) municipalities, and the Northampton County COG,
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County DCED presented information on the provisions of the Fair
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its local zoning laws to ensure that they do not restrict residential
use in residential districts.

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**Impediment #6: Condition of Affordable Housing Stock**

- The Lehigh Valley is fortunate to have an ample supply of affordable housing. When compared with the large surrounding cities of Philadelphia and New York, the relatively low cost of housing in the Lehigh Valley stands out. Though the region’s housing stock tends to be relatively affordable, it also tends to be old (over 50% was built prior to 1970), inaccessible to people with disabilities, expensive to maintain, and prone to falling into substandard condition. Over 5% of Lehigh Valley homeowners without a mortgage spend more than 30% of their income on housing expenses, reflecting high utility and maintenance costs, likely tied to the age of the housing stock. Stakeholders interviewed in the course of this analysis often referred to substandard conditions in the most affordable housing; and several described problems with slumlords in their communities.

**Status:** During FY 2015, Northampton County DCED entered into an agreement with the Community Action Committee of the Lehigh Valley Land Trust to manage a Home Improvement Program. The Home Improvement Program will assist income eligible existing homeowners with housing rehabilitation services. Priority is given to:
• Assistance to help seniors, veterans, and developmentally challenged individuals to remain independent and age in place.
• Provide Energy-Efficiency improvements to result in lower utility payments.
• Assist Boroughs in the County to address the aging housing stock by undertaking a blight study.

The County of Northampton rehabilitated eight (8) single-family owner-occupied households during the CAPER period, of which seven (7) were rehabilitated with CDBG funds, and one (1) was rehabilitated with AHTF funds. This activity directly addressed this impediment by improving the condition of the affordable housing stock in the County.

The County’s Affordable Housing Program provided financial support for the construction of two (2) new units in the Easton area by Lehigh Valley Community Land Trust through the Easton Housing Coalition. Additionally, Habitat for Humanity constructed four (4) new housing units in Northampton County during the FY 2015 CAPER Period.

Impediment #7: Public Perceptions Regarding Transportation Connectivity

• LANta, the Lehigh Valley’s public transportation system, does an admirable job of networking the community given the region’s three urban hubs and large rural areas. Concepts such as the Alburtis/Macungie Flex Zone are expanding LANta’s Services in a careful, cost-controlled manner. In the fair housing survey conducted as part of this analysis, a remarkable 73.1% of respondents said that public transportation was available in their neighborhood. However, only 45.5% said that public transportation provided access to major employers, and only 23.1% believed that LANta service schedules coincided with their work schedules. It is worth noting that 22.8% of respondents did not know whether public transportation was available to major employers and 47% did not know whether the transit schedules coincided with their work schedules.

Status: During the FY 2015 Program Year, the Northampton County DCED attended meetings with the County’s Area Agency on Aging office to address the perception that transportation connectivity is an extremely complex system. The County Office of Aging schedules the LANtaVan, a door-to-door shared ride (or paratransit) service for public transit users in Lehigh and
Northampton Counties who are registered and certified as eligible for sponsorship under various transportation funding programs. The LANta Van provided transportation for the following:

- Individuals who do not have access to a LANta Bus fixed-route service or who have a physical disability. The LANta Van service is offered to those ages 65 or older for 15% of the ticket price. The remaining 85% is covered by the Pennsylvania Lottery.
- Individuals who have a valid Medical Assistance ACCESS Card are eligible to use the LANtaVan service to go to Medical Assistance reimbursable appointments if they meet the PA Department of Welfare’s program requirements.
- Physically disabled persons who are eligible under the Americans with Disabilities Act (ADA).
- Clients of the Lehigh and Northampton County Area Agencies on Aging.

Additionally, the County continued to work with Lehigh and Northampton Transportation Authority (LANta) and Lehigh Valley Planning Commission (LVPC) on studies and planning documents (such as the Comprehensive Plan and the Moving LANta Forward Study) for opportunities to advocate transportation infrastructure improvements.

North Penn Legal Services undertook a bus awareness campaign with LANta. Pictures of the Fair Housing Outreach that were posted at LANta bus shelters throughout the Lehigh Valley and on buses are attached at the end of this section.

Attached at the end of this section are the following items:

- Fair Housing Proclamation.
- A press release entitled “NPLS and LVCIL to Hold Press Conference and Outreach Event to Publicize April as Fair Housing Awareness Month”, advertising a press conference held on Friday, April 8, 2016.
- Pictures of the Fair Housing Outreach that was posted at Lehigh and Northampton Transportation Authority bus shelters and on the buses.
- Covers and Tables of Contents for the North Penn Legal Services Self-Help Handbook for Tenants in both English and Spanish.
Proclamation

Fair Housing Awareness Month

WHEREAS, April marks the anniversary of the passage of the Fair Housing Act of 1968, which sought to eliminate discrimination in housing opportunities and to affirmatively further housing choices for all Americans; and

WHEREAS, there are 4 million violations of fair housing laws each year; and

WHEREAS, since the introduction of the Fair Housing Act of 1968, civil rights protections in housing continue to evolve; and

WHEREAS, with increased knowledge on the subject of fair housing, the welfare of all will improve; and

WHEREAS, we must continue to strive for equal housing opportunity for all; and

WHEREAS, the ongoing struggle for dignity and housing opportunity for all is not the exclusive province of the Federal government; and

WHEREAS, vigorous local efforts to combat discrimination can be as effective, if not more so, than Federal efforts; and

WHEREAS, illegal barriers to equal opportunity in housing no matter how subtle, diminish the rights of all.

NOW THEREFORE, BE IT RESOLVED, that we, Ed Pawlowski, Mayor of Allentown, Robert J. Donchez, Mayor of Bethlehem, Salvatore J. Panto, Jr., Mayor of Easton, Thomas S. Muller, Lehigh County Executive, and John A. Brown, Northampton County Executive, do hereby proclaim April 2016 as Fair Housing Month. We encourage all agencies, institutions and individuals, public and private, in Lehigh and Northampton Counties, to abide by the letter and spirit of the Fair Housing Law.

Ed Pawlowski, Mayor of Allentown

Robert J. Donchez, Mayor of Bethlehem

Salvatore J. Panto, Jr., Mayor of Easton

Thomas S. Muller, Lehigh County Executive

John A. Brown, Northampton County Executive
PRESS RELEASE

FOR IMMEDIATE RELEASE
April 4, 2016

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Director of Development & Communications
Phone: 610.317.5314

E-mail: anortcn@northpennlegal.org
Web: www.northpennlegal.org

NPLS AND LVCIL TO HOLD PRESS CONFERENCE AND OUTREACH EVENT TO PUBLICIZE APRIL AS FAIR HOUSING AWARENESS MONTH

On Friday, April 8, North Penn Legal Services (NPLS) and LVCIL will be holding a press conference at LVCIL – second floor - at 11 AM. LVCIL is located at 713 N. 13th Street in Allentown, PA 18102. NPLS and LVCIL will highlight the vigorous local efforts to combat housing discrimination throughout the Lehigh Valley.

NPLS Executive Director Victoria Coyle will read a proclamation declaring April as Fair Housing Awareness Month. The proclamation is signed by the mayors of Allentown, Bethlehem, and Easton, as well as the executives for Lehigh and Northampton Counties. Both Ms. Coyle and LVCIL Executive Director Amy Beck will make joint remarks about the importance of how accessible housing helps people with disabilities in their daily lives. Consumers will also make brief comments about their experiences with LVCIL’s program – PLACE - People Living in Accessible Community Environments. NPLS will announce a major milestone of educating more than 3,000 people about Fair Housing issues in the Lehigh Valley. The unveiling of NPLS’ bus awareness campaign will also be presented.

NPLS has taken the lead on the issue of Fair Housing since January 2012 by establishing the Lehigh Valley Fair Housing Project. Five funders continue to support the project which provides legal assistance and education about housing discrimination and related topics. The five funders include the cities of Allentown, Bethlehem, and Easton, as well as Lehigh and Northampton Counties. During the month of April, NPLS works to elevate the issue of Fair Housing through its bus awareness campaign, outreach events, and collaborations with community organizations like LVCIL. The Lehigh Valley Fair Housing Project is the only project of its kind in Pennsylvania and one of the few in the nation.
After the press conference, there will be a training at Noon co-sponsored by LVCIL and NPLS to encourage landlords to rent to people with disabilities. The program – Landlords For All offers educational workshops on what is needed to build successful rental relationships. Workshops allow the opportunity for landlords to meet, discuss rental situations, share advice and experiences, and network with each other. NPLS will provide information about Fair Housing, the eviction process, and other Landlord-Tenant issues. The outreach event is free. Light refreshments will be provided.

North Penn Legal Services, a nonprofit 501(c)(3) organization, provides free civil legal assistance to low-income families, individuals, and groups in Northeastern Pennsylvania and equal access to justice for all. Services include individual representation (ranging from document preparation to litigation), information, referral and advice through a telephone helpline, community legal education, and support for those clients who will be taking responsibility for handling some or all aspects of their own problem.

LVCIL is a 501(C)3 nonprofit organization that provides programs and services for people with disabilities living in Lehigh and Northampton Counties. At LVCIL, we empower persons with all types of disabilities to achieve independence and live their dreams.

###
Bus Outreach - Spanish

VIVE A DONDE DESEA?

610-317-5322

www.northpennlegal.org

WHAT'S STOPPING YOU FROM LIVING WHERE YOU WANT?

Don't let anyone tell you differently.

Housing discrimination is illegal.

Call NPLS at 610-317-5322.

CAUTION

0244

HUNTING DISCRIMINATION?

We can help! Call NPLS 610-317-5322.
Manual de autoayuda para inquilinos

Self-Help Handbook for Tenants

LOS TEMAS INCLUYEN
Vivienda justa Derechos durante el alquiler
Proceso de desalojo
Recursos comunitarios

TOPICS INCLUDE
Fair Housing
Rental Rights
Eviction Process
Community Resources
Self-Help Handbook for Tenants
Understanding Rental and Fair Housing Law in Pennsylvania © 2016

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4. Obstacles to Meeting Underserved Needs

The greatest obstacle that remains in meeting the underserved needs in the County continues to be a lack of affordable housing. The County of Northampton continued to work on this obstacle by funding the following FY 2015 CDBG projects:

- **Catholic Charities – Housing and Utility Assistance** – Catholic Charities provided assistance to households that qualified under CDBG guidelines and concentrated the focus on three areas with regards to Northampton County’s Consolidated Plan: elderly whose income was less than 50% of AMI, small families earning below 50% AMI and minority families earning less than 50% AMI. The objective of Catholic Charities Emergency Rent and Utility Assistance Program was to prevent homelessness by helping individuals and families maintain their own residences and by assisting them to find stable employment or other sources of income to afford their housing expenses.

- **Community Action Committee of the Lehigh Valley, CACLV** – CDBG funds were used for a foreclosure mitigation counseling program. Under this program, Housing Counselors provided Foreclosure Mitigation Counseling to homeowners in default of their mortgages or for whom default was imminent, spending between three to five hours providing counseling to each homeowner. Counseling consisted of loan document review, budget work-up, budget verification, review of credit report, discussion of the options available to avoid foreclosure or cure the default, development of an action plan to achieve the desired option(s), and referrals to other local agencies and services.

- **New Bethany Ministries – Representative Payee** – CDBG funds were used to prevent homelessness for eligible consumers by administering a representative payee services program.

- **Lehigh Valley Center for Independent Living (LVCIL) – PLACE Program** - received funding during the 2015 program year in response to the many housing issues facing persons with disabilities. The PLACE (People Living in Accessible Community Environments) Program provided safe, affordable, and accessible housing and homeless prevention services to thirty-five (35) persons with disabilities and their families during this CAPER period. The program also provided individualized case management to consumers through intake and housing needs reviews; a housing search action plan and placement; supports coordination; and follow-along services.
A total of eight (8) owner-occupied homes were rehabilitated during this CAPER period. Seven (7) of these units were rehabbed with FY 2013 CDBG funds that were awarded to Lehigh Valley Community Land Trust, and one (1) unit was rehabbed with AHTF funds.

5. Leveraging Resources

In addition to its CDBG funds, the following public resources have been received by agencies in the County of Northampton for FY 2015 projects:

- The Bangor Park Improvements project received $30,000.00 from a Municipal Parks Grant.
- The Community Action Committee of the Lehigh Valley (CACLV) Comprehensive Housing Counseling project received $74,000.00 from a Community Services Block Grant, $116,000.00 from the PA Housing Finance Authority (PHFA), $90,000.00 from the Affordable Housing Trust Fund (AHTF), and $180,758.00 from private grants and contributions.
- The Catholic Charities – Housing and Utility Assistance project received $171,082.00 in Supportive Services for Veteran Families (SSVF), FEMA, CoC, and APPI funds. The Catholic Charities project also received $70,000.00 in private grants and contributions.
- The Lehigh Valley Center for Independent Living - PLACE Program received $127,700.00 SSVF funds, $58,000.00 in Pennsylvania Office of Vocational Rehabilitation (OVR) funds, and $5,000.00 in private contributions.
- The Meals on Wheels - Better Fresh Local Produce project received $20,000.00 in private grants.
- The New Bethany Ministries - Representative Payee Program received $54,819.00 in private contributions.
- The Northampton Borough - ADA Curb Cuts project received $34,650.00 in local funds.
- The Pen Argyl Street Repair project received $406,406.00 in local funds.
- The Salvation Army – Senior Feeding Program received $1,300.00 in Emergency Food and Shelter Program (EFSP) funds.
- The Walnutport Borough – Water Main Replacement received $25,000.00 in local funds.
- The Wilson Borough – Baseball Field Improvements project received $14,000.00 from a Municipal Parks Grant.
- During this CAPER period, Northampton County applied for a PA-DCED Emergency Solutions Grant (ESG) through the PA Affordable Housing Trust Fund in the amount of $46,431.62 for...
Catholic Charities’ Rapid-Rehousing Program and Homeless Prevention Program, and New Bethany Ministries Emergency Shelter Improvements. The County served 106 persons through the Rapid-Rehousing Program, and 15 persons with rental assistance through the Homeless Prevention Program. In addition, 111 persons were served at the New Bethany Ministries Emergency Shelter.

- Northampton County Housing Authority received $94,857.00 in FY 2015 Capital Funds for the renovations and improvements to public housing to support affordable housing in the County. The Housing Authority received another $106,340.00 for FY 2016 during this CAPER period.

There is no match requirement for the CDBG Program. Northampton County did not receive an entitlement under the HOME and ESG programs, which do require a match.

Northampton County is a member of the PA Eastern Continuum of Care Network - Lehigh Valley Regional Homeless Advisory Board (RHAB). The RHAB covers two (2) counties in the region. These counties are Lehigh and Northampton. The following agencies in the Lehigh Valley that serve Northampton County residents received FY 2015 CoC funds:

- **Catholic Charities of Diocese of Allentown, Inc.** - received $75,799 for permanent supportive housing.
- **Lehigh County Conference of Churches - Outreach and Case Management for the Disabled, Chronically Homeless** - received $97,559 for support services.
- **Lehigh County Conference of Churches - Pathways Housing** - received $190,634.00 for permanent supportive housing.
- **Lehigh County Conference of Churches - Pathways Housing 2** - received $176,735.00 for permanent supportive housing.
- **Lehigh County Conference of Churches - Pathways TBRA for Families, Youth, and Veterans** - received $280,284.00 for permanent supportive housing.
- **Lehigh County Conference of Churches - Tenant Based Rental Assistance for the Disabled, Chronically Homeless** - received $214,433.00 for permanent supportive housing.
- **Resources for Human Development, Inc. - LV ACT Housing Supports** - received $179,200.00 for permanent supportive housing. Resources for Human Development, Inc. is located in Northampton County.
• Valley Housing Development Corporation - SHP for Persons with Mental Illness # 2 - received $193,248.00 for permanent supportive housing.

• Valley Housing Development Corporation - SHP for Persons with Mental Illness # 3 - received $124,637.00 for permanent supportive housing.

• Valley Housing Development Corporation - SHO for Persons with Mental Illness # 4 - received $108,746.00 for permanent supportive housing.

• Valley Youth House Committee, Inc. - Supportive Housing for Families - received $228,496.00 for transitional housing.

• Valley Youth House Committee, Inc. - Supportive Housing Program - received $465,624 for transitional housing.

The County of Northampton did not have any publicly owned land or property within the jurisdiction that was funded with CDBG funds.
C. MANAGING THE PROCESS:

1. Actions Taken to Ensure Compliance

The County of Northampton ensured program compliance by having six (6) full time staff members, a temporary clerical employee, and a planning consulting firm to help assist with the oversight and compliance of the CDBG program. The project selection process for FY 2015 was consistent with the selection process for the Five Year Consolidated Plan. The activities were evaluated first by the Department of Community and Economic Development Director and staff for consistency with the Five Year goals and objectives and compliance with the CDBG National Objectives. Then the activities were submitted to the County Executive and the County Council for approval.

The Community and Economic Development staff monitored these activities throughout the year to ensure compliance with the CDBG program guidelines. Sub-recipients were monitored on an annual basis for compliance, or as needed.
D. CITIZEN PARTICIPATION:

1. Summary of Citizen Comments

The County of Northampton placed the CAPER document on public display for a period of 15 days beginning on Monday, December 5, 2016 through Monday, December 19, 2016. A copy of the Public Notice is attached.

The FY 2015 CAPER was on display at the following locations in the County of Northampton:

- **County of Northampton Department of Community & Economic Development** -
  County of Northampton Courthouse
  669 Washington Street, Easton, PA 18042

- **Bangor Public Library**
  39 S. Main Street, Bangor, PA, 18013

- **Memorial Library of Nazareth & Vicinity Library**
  295 E. Center Street, Nazareth, PA 18064

- **Northampton Area Public Library**
  1615 Laubach Avenue, Northampton, PA 18067

Attached is the newspaper notice that was published on Friday, December 2, 2016 in "The Express Times". The notice and the “draft” CAPER were available from Monday, December 5, 2016 through Monday, December 19, 2016. The public hearing was held on Thursday, December 15, 2016 at 12:00 PM. Attached is the proof of publication from the newspaper, and a copy of the minutes from the Public Hearing,

No comments were received by the County of Northampton on the “Draft” FY 2015 CAPER, nor at the Public Hearing.
AFFIDAVIT

State of Pennsylvania
County of Northampton

Kathy-Jo Frantz, being duly sworn, says that (s)he is connected with The Express Times, a newspaper circulating in Lehigh and Northampton Counties, Pennsylvania, and that a notice of which the annexed is a true copy was published on the following dates in said newspaper:

12/2/16

Kathy-Jo Frantz

Sworn to before me this 9th day of December, 2016.

Cathy O. Stephano

NOTARY PUBLIC
A public hearing was held on Thursday, December 16, 2016, at 12 p.m. The hearing was held in Northampton County Courthouse, 3rd Floor, County Council Chambers, Room #3116, 669 Washington Street, Easton, PA.

**Attendance:**
None.

**Staff:** Department of Community & Economic Development  
Tim Herrlinger, Director  
Mark Hartney, Administrator  
Frank Brooks, CDBG Specialist

**AGENDA ITEM #1:**  
Public hearing to allow County residents, stakeholders, and other interested parties the opportunity to ask questions and review the accomplishments described in the FY 2015 Draft Consolidated Annual Performance Evaluation Report (CAPER). Director Herrlinger opened the Public Hearing with a few remarks on the CDBG program. The Director turned the meeting over to Frank Brooks who stated that a notice was placed in the Express Times on December 2, 2016 notifying the public of this public hearing. Mr. Brooks read the announcement that was placed in the publication of the Public Notice.

Mr. Brooks closed the public hearing at 12:30.
There were no attendees, and no comments, questions, or suggestions received.

Respectfully submitted  
Frank Brooks
2. Distribution of Federal Funds Available

The County of Northampton allocates its CDBG funds to principally benefit low- and moderate-income persons. The County has expended 100% of its funds during this CAPER period to benefit low- and moderate-income persons, which is above the public benefit ratio of at least 70% of its funds principally benefiting low- and moderate-income persons.

The proposed Activities/Projects under the FY 2015 CDBG Program Year were located in areas with the highest percentage of low- to moderate-income persons and those block groups with a percentage of minority persons above the average for the County of Northampton.

The Low/Mod data was updated in late June, 2014 and went into effect on July 1, 2014. The new data is based on the 2008-2012 American Community Survey Five Year Estimates. Projects can be funded in any area where the percentage of LMI residents exceeds 38.15% (the quartile low/mod rate established by HUD for Northampton County). The following is the list of Census Tracts and Block Groups that exceed 38.15% in Northampton County:

<table>
<thead>
<tr>
<th>countyname</th>
<th>tract</th>
<th>blkgrp</th>
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<th>lowmod_pct</th>
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<tr>
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<td>Northampton County</td>
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<tr>
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<tr>
<td>Activities/Project</td>
<td>Location</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>-------------------</td>
<td>----------</td>
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<tr>
<td>Bangor Borough – Pennico Park Improvements</td>
<td>Pennico Park, Murray Street, Bangor, PA 18013</td>
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<td>Hellertown Borough – ADA Curb Cuts</td>
<td>Saucon Street from Main Street to Saucon Rail Trail</td>
<td></td>
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<td>Northampton Senior Center</td>
<td>902 Lincoln Avenue, Northampton, PA 18067</td>
<td></td>
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<tr>
<td>Northampton Borough – Curb Cuts</td>
<td>Curb Cuts will be located at the following intersections: Dewey and Station Alley, Dewey and 22nd Street, Washington Avenue and 24th Street, Washington Avenue and 23rd Street, Washington Avenue and 22nd Street, Washington Avenue and Diebert Alley, Washington Avenue and Lawrence Court, Washington Avenue and Station Alley, 19th Street at Lincoln Avenue and</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Project Type</td>
<td>Details</td>
<td></td>
<td></td>
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<tr>
<td>------------------------------------------------</td>
<td>-------------------------------------------------------------------------</td>
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<tr>
<td>Pen Argyl Borough – Street Repairs</td>
<td>Ridge Alley, and Washington Avenue and Lawrence/ Cement Court</td>
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<td>Walnutport Borough – Water Main Replacement</td>
<td>C Street from W. Pennsylvania Avenue to W. Main Street in Pen Argyl Borough</td>
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<tr>
<td>Wilson Borough – Jeffrey Baseball Field</td>
<td>Lehigh Street from Main Street south to the terminus in the Walnutport Borough</td>
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<td>Lehigh Valley Center for Independent Living (LVCIL) – PLACE Program</td>
<td>2040 Hay Terrace, Wilson Borough, PA 18042</td>
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<td>Catholic Charities – Housing and Utility Assistance</td>
<td>1337 East Fifth Street, Bethlehem, PA 18015</td>
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<td>Agricultural Micro Enterprise Assistance</td>
<td>530 Union Boulevard, Allentown, PA 18109</td>
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<td>Blight Remediation</td>
<td>669 Washington Street, Easton, PA 18042</td>
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<td>Community Action Committee of the Lehigh Valley (CACLV) – Foreclosure Mitigation</td>
<td>County-wide; Locations to be determined</td>
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<td>Meals on Wheels – Better Fresh Local Produce</td>
<td>1337 East Fifth Street, Bethlehem, PA 18015</td>
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<tr>
<td>New Bethany Ministries – Representative Payee</td>
<td>4240 Fritch Drive, Bethlehem, PA 18020</td>
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<td>The Salvation Army – Senior Feeding Program</td>
<td>333 W. 4th Street, Bethlehem, PA 18015</td>
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<td>Northampton County Food Pantries – Refrigeration Grant for Fresh Food Distribution</td>
<td>301 West Main Street, Pen Argyl, PA 18072</td>
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<td>Food Access – Backpack Buddies Program</td>
<td>669 Washington Street, Easton, PA 18042</td>
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</table>
The chart below shows the progress of the CDBG Program during this CAPER period:

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<th>Funds</th>
<th>Grant Amount</th>
<th>Program Income</th>
<th>Amount Expended</th>
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<tr>
<td>CDBG Program</td>
<td>$1,415,664.00</td>
<td>$0.00</td>
<td>$1,836,339.11</td>
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</tbody>
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*Note: Funds expended represent funds from FY 2015, as well as previous fiscal years.

Of the total amount of CDBG funds expended in the amount of $1,836,339.11; $55,045.30 was expended for planning and administration, which left $1,781,293.81 to principally benefit low/mod income persons. These funds were expended in the low/mod income areas and for activities that served low/mod income persons. These expenditures included FY 2015 CDBG funds and prior year CDBG funds.
E. INSTITUTIONAL STRUCTURE

1. Improving the Institutional Structure

The County of Northampton’s CDBG program funds were administered by the County of Northampton’s Department of Community and Economic Development. The Department of Community and Economic Development ensured compliance through monitoring of the sub-recipients. The County coordinated with the agencies to ensure that they perform in the time frame that was stated in their application and subrecipient agreement. The Department of Community and Economic Development staff met regularly to help coordinate with the different agencies.

The County continued to focus on bi-county and regional solutions to overcome gaps in institutional structures and enhance coordination. Significantly in 2015, the County provided joint funding (with neighboring Lehigh County) to fund several positions that furthered the objectives in the Five Year Consolidated Plan. The Lehigh Valley Community Land Trust (LVCLT) Project Coordinator administered the LVCLT, which acquired modest homes, brought them under the land trust model, and then sold the home to income-qualified families. The Lehigh Valley Land Recycling Initiative Project Director focused on promoting economic development through the reuse of abandoned and underutilized commercial and industrial properties, also known as brownfields. An award of Revolving Loan Funds to Northampton County from the United States Environmental Protection Agency helped to clean up a former slate mine in Wind Gap. This project involved removing old vehicle tires from the mine, filling the mine, and developing around the mine. As of the end of the program year, the tires have been removed. Only through these partnerships could Northampton County have the resources to address such a wide variety of targeted community issues.

The County continued to work regionally to overcome gaps in institutional structures and enhance coordination between public and private agencies. Northampton County DCED worked with regional housing-related organizations including:

- Eastern Pennsylvania Continuum of Care (CoC)
- The three (3) housing authorities within Northampton County
- The Lehigh Valley Community Land Trust
- The Lehigh Valley Affordable Housing Trust Fund Advisory Committee (which administers the county’s Affordable Housing Program)
Public service providers with whom the Northampton County DCED worked directly included:

- Community Action Committee of the Lehigh Valley
- Lehigh Valley Center for Independent Living
- New Bethany Ministries
- Catholic Charities of the Allentown Diocese
- Meals on Wheels of Northampton County
- Hope for Veterans
- Habitat for Humanity
- The Salvation Army
- Slater Family Network
- Victory House of the Lehigh Valley
- Valley Youth House

The County also partnered with organizations to foster community development:

- **Lehigh Valley Planning Commission**: Northampton County DCED worked with LVPC to promote the health, safety and general welfare of the Lehigh Valley region in accordance with the provisions of the Pennsylvania Municipalities Planning Code.

- **Council of Governments (COGs)**: Northampton County DCED worked to institute regular meetings with representatives of the County’s four (4) COGs: the Northampton County COG; the Slate Belt COG; the Nazareth COG; and the Saucon Valley COG. These Joint-COG meetings provided a regular forum to interact with various officials and to regularly provide information.

- **Renew Lehigh Valley**: Promoted “smart growth” and “smart governance” in order to revitalize core communities, preserve open space, and establish an economically and environmentally sustainable foundation for the region's future growth.

- **Lehigh Valley Land Recycling Initiative (LVLRI)**: The County committed local funding to the Lehigh Valley Economic Development Corporation and served on the LVLRI committee, which was responsible for facilitating the reuse of abandoned and underutilized commercial and industrial properties to promote economic development throughout Northampton and Lehigh Counties.

- **Community Action Committee of the Lehigh Valley**, which worked to improve the quality of life by building a community in which all people have access to economic opportunity, the ability to
pursue that opportunity, and a voice in the decisions that affect their lives.

- **The Slatebelt Community Partnership Regional Main Street Program** served three (3) rural, disadvantaged communities: Bangor; Pen Argyl; and Wind Gap.
- **Lehigh and Northampton Transit Authority (LANta):** Northampton County DCED worked with LANta on housing and transportation-related issues, especially as they related to people with low-incomes, people with disabilities, and efforts to affirmatively further fair housing.

Additionally, a DCED staff member was on the board of the Community Action Committee of the Lehigh Valley, Northampton County Housing Authority, and Renew Lehigh Valley. Community & Economic Development staff in DCED also worked to promote economic prosperity in the County’s older and less affluent communities by utilizing the resources of the General Purpose and Gaming Authorities. Each authority provided financing and/or grants that magnified the investments made with other community development resources.

In response to the Envision Lehigh Valley Sustainable Communities initiative and the research performed around the Lehigh Valley local food economy, a number of efforts to address food insecurity and fresh food access have been undertaken during FY 2015. The Department of Community and Economic Development has been involved in these efforts through participation in the Easton Hunger Coalition and the Lehigh Valley Food Policy Council.

The Northampton County Department of Community and Economic Development was a member of the Lehigh Valley Regional Homeless Advisory Board during the FY 2015 CAPER Period. The Lehigh Valley Regional Homeless Advisory Board is a consortium of individuals, agencies, and other stakeholders that direct and coordinate community-wide efforts toward ending chronic homelessness, preventing homelessness, and addressing housing insecurity. The Regional Homeless Advisory Board is one of the five (5) advisory boards which comprises the Pennsylvania Eastern Continuum of Care (CoC).

Internally, Northampton County DCED strengthened its institutional structure by ensuring that staff received ongoing training. The Community & Economic Development Specialist responsible for administration of the CDBG program, as well as other available staff, attended HUD trainings and webinars. Specifically, staff attended a Philadelphia Regional Office All Grantee Meeting on Wednesday, September 21, 2016.
F. MONITORING:

1. Monitoring Activity

Northampton County is committed to ensuring that all projects meet Federal requirements. To this end, during the program year the County was in frequent communication with its subgrantees, including through phone and email correspondence. The County issued contracts at the beginning of the CDBG program year, and subgrantees could not begin a project until they received a “Notice to Proceed” from the County.

For each project, the County maintained a checklist to ensure all areas of compliance were met. Regular site visits were performed, desk audits were carried out, and the County required its subgrantees to submit semi-annual reports as well as a final report.

The sub-recipients were also monitored on a regular basis for contract compliance for both public facility improvements and operational costs under the public services activities. During this CAPER period, the County conducted frequent onsite monitorings. In addition to onsite monitoring, the County conducted desk reviews each time a sub-recipient requested payments, which included scrutinizing their invoices to ensure they included all supporting documentation to determine the eligibility of the expenses.

Since many of the County's activities fell under Davis-Bacon and Section 3 requirements, the County paid particular attention to ensuring its subgrantees and contractors understood and met these requirements. All requirements were explained at a preconstruction conference, then projects were visited on an as-needed basis and certified payrolls were examined carefully on each project.

The following monitoring activities were conducted during the FY 2015 CAPER period:

<table>
<thead>
<tr>
<th>Sub-Recipient/Activity</th>
<th>Date of Monitoring</th>
<th>Type of Monitoring</th>
<th>Findings</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bangor Borough</td>
<td></td>
<td></td>
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<tr>
<td>Pennico Park Improvements</td>
<td>7/25/2016</td>
<td>Site Visit</td>
<td>No Findings</td>
</tr>
<tr>
<td></td>
<td>8/8/2016</td>
<td>Site Visit</td>
<td>No Findings</td>
</tr>
<tr>
<td></td>
<td>9/5/2016</td>
<td>Site Visit</td>
<td>No Findings</td>
</tr>
<tr>
<td>Catholic Charities</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Housing and Utility Assistance</td>
<td>7/18/2016</td>
<td>Desk Monitoring</td>
<td>No Findings</td>
</tr>
<tr>
<td></td>
<td>8/8/2016</td>
<td>Site Visit</td>
<td>No Findings</td>
</tr>
<tr>
<td>Organization</td>
<td>Date</td>
<td>Method</td>
<td>Findings</td>
</tr>
<tr>
<td>--------------------------------------------------</td>
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</tr>
<tr>
<td>Catholic Charities</td>
<td>9/26/2016</td>
<td>Site Visit</td>
<td>No Findings</td>
</tr>
<tr>
<td>Program Administration</td>
<td>7/18/2016</td>
<td>Desk Monitoring</td>
<td>No Findings</td>
</tr>
<tr>
<td></td>
<td>8/8/2016</td>
<td>Site Visit</td>
<td>No Findings</td>
</tr>
<tr>
<td></td>
<td>9/26/2016</td>
<td>Site Visit</td>
<td>No Findings</td>
</tr>
<tr>
<td>Community Action Committee of the Lehigh Valley, Inc.</td>
<td>7/18/2016</td>
<td>Desk Monitoring</td>
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<td>Foreclosure Diversion</td>
<td>8/8/2016</td>
<td>Site Visit</td>
<td>No Findings</td>
</tr>
<tr>
<td></td>
<td>9/26/2016</td>
<td>Site Visit</td>
<td>No Findings</td>
</tr>
<tr>
<td>Food Pantry Refrigeration</td>
<td>8/1/2016</td>
<td>Site Visit</td>
<td>No Findings</td>
</tr>
<tr>
<td>ADA Restroom Upgrades</td>
<td>9/26/2016</td>
<td>Site Visit</td>
<td>No Findings</td>
</tr>
<tr>
<td>Grace Church Senior Center</td>
<td>7/18/2016</td>
<td>Site Visit</td>
<td>No Findings</td>
</tr>
<tr>
<td>ADA Restrooms</td>
<td>8/8/2016</td>
<td>Site Visit</td>
<td>No Findings</td>
</tr>
<tr>
<td></td>
<td>9/5/2016</td>
<td>Site Visit</td>
<td>No Findings</td>
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<tr>
<td>Hellertown Borough</td>
<td>7/25/2016</td>
<td>Desk Monitoring</td>
<td>No Findings</td>
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<tr>
<td>ADA Curb Cuts</td>
<td>8/8/2016</td>
<td>Site Visit</td>
<td>No Findings</td>
</tr>
<tr>
<td></td>
<td>9/5/2016</td>
<td>Site Visit</td>
<td>No Findings</td>
</tr>
<tr>
<td>Lehigh Valley Center for Independent Living</td>
<td>7/18/2016</td>
<td>Desk Monitoring</td>
<td>No Findings</td>
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<tr>
<td>PLACE Program</td>
<td>8/8/2016</td>
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<td>No Findings</td>
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<tr>
<td></td>
<td>9/26/2016</td>
<td>Site Visit</td>
<td>No Findings</td>
</tr>
<tr>
<td>Lehigh Valley Center for Independent Living</td>
<td>7/18/2016</td>
<td>Desk Monitoring</td>
<td>No Findings</td>
</tr>
<tr>
<td>Admin</td>
<td>8/8/2016</td>
<td>Site Visit</td>
<td>No Findings</td>
</tr>
<tr>
<td></td>
<td>9/26/2016</td>
<td>Site Visit</td>
<td>No Findings</td>
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<tr>
<td>Meals on Wheels</td>
<td>7/25/2016</td>
<td>Site Visit</td>
<td>No Findings</td>
</tr>
<tr>
<td>Better Fresh Local Produce</td>
<td>9/12/2016</td>
<td>Site Visit</td>
<td>No Findings</td>
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<tr>
<td>New Bethany Ministries</td>
<td>7/25/2016</td>
<td>Site Visit</td>
<td>No Findings</td>
</tr>
<tr>
<td>Representative Payee Program</td>
<td>9/12/2016</td>
<td>Site Visit</td>
<td>No Findings</td>
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<tr>
<td>Northampton Borough</td>
<td>7/18/2016</td>
<td>Desk Monitoring</td>
<td>No Findings</td>
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<tr>
<td>ADA Improvements</td>
<td>8/1/2016</td>
<td>Site Visit</td>
<td>No Findings</td>
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<tr>
<td></td>
<td>9/19/2016</td>
<td>Site Visit</td>
<td>No Findings</td>
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<td>Project Name</td>
<td>Date</td>
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<tr>
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<td><strong>North Penn Legal Services</strong></td>
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<td>Fair Housing</td>
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<td></td>
<td>8/1/2016</td>
<td>Desk Monitoring</td>
<td>No Findings</td>
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<td></td>
<td>9/26/2016</td>
<td>Site Visit</td>
<td>No Findings</td>
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<tr>
<td><strong>Pen Argyl Borough</strong></td>
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<td>Street Improvements</td>
<td>7/18/2016</td>
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<td>No Findings</td>
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<td></td>
<td>8/8/2016</td>
<td>Desk Monitoring</td>
<td>No Findings</td>
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<td></td>
<td>9/5/2016</td>
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<td>Planning Study</td>
<td>7/25/2016</td>
<td>Site Visit</td>
<td>No Findings</td>
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<tr>
<td></td>
<td>8/8/2016</td>
<td>Desk Monitoring</td>
<td>No Findings</td>
</tr>
<tr>
<td><strong>The Salvation Army</strong></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Emergency Food for Seniors</td>
<td>7/18/2016</td>
<td>Site Visit</td>
<td>NC DCED issued a letter of findings</td>
</tr>
<tr>
<td></td>
<td>8/1/2016</td>
<td>Site Visit</td>
<td>Findings Resolved on September 1, 2016</td>
</tr>
<tr>
<td></td>
<td>9/12/2016</td>
<td>Site Visit</td>
<td></td>
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<tr>
<td><strong>The Salvation Army</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Admin</td>
<td>7/18/2016</td>
<td>Site Visit</td>
<td>NC DCED issued a letter of findings</td>
</tr>
<tr>
<td></td>
<td>8/1/2016</td>
<td>Site Visit</td>
<td>Findings Resolved on September 1, 2016</td>
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<td></td>
<td>9/12/2016</td>
<td>Site Visit</td>
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<td><strong>Second Harvest Food Bank</strong></td>
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<td>8/8/2016</td>
<td>Desk Monitoring</td>
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<tr>
<td></td>
<td>9/12/2016</td>
<td>Site Visit</td>
<td>No Findings</td>
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<td><strong>Walnutport Borough</strong></td>
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<td>Water Main Replacement – Lehigh Street</td>
<td>7/25/2016</td>
<td>Site Visit</td>
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<tr>
<td></td>
<td>8/8/2016</td>
<td>Site Visit</td>
<td>No Findings</td>
</tr>
<tr>
<td></td>
<td>9/19/2016</td>
<td>Site Visit</td>
<td>No Findings</td>
</tr>
</tbody>
</table>
2. Results of Monitoring

Potential problems have been avoided and disputes resolved as a result of regular monitoring visits. Projects and activities were kept on schedule and change orders issued as unforeseen additional work was needed. The County has been performing quarterly monitoring visits as needed.

During a site visit monitoring on July 18, 2016 at the Salvation Army, Northampton County DCED Staff found the Senior Feeding Program was also serving members of the community. A letter was sent to the Salvation Army on July 20, 2016 informing the organization of the finding. The community served by the feeding program was a low- and moderate-income census tract and therefore eligible for a community feeding program. The Salvation Army renamed the program, “Salvation Army Pen Argyl – Community Lunch Program” and advertised on August 25, 2016 in “The Belt and Beyond.” On September 1, 2016, Northampton County Department of Community and Economic Development sent a letter to the Salvation Army stating that the monitoring finding was resolved.

3. Self-Evaluation

With the review of the past year’s CDBG activities, the County of Northampton was consistent and in compliance with the Five Year Consolidated Plan and Annual Action Plans. The identified needs were met, as evidenced by the tangible improvements to the County’s infrastructure; by the elimination of slum and blight through building demolition on a spot basis throughout the County; by the number of beneficiaries through the public service grants; and the number assisted through housing rehabilitation and downpayment assistance.

Community development-related projects were given highest priority for low- and moderate-income areas, and Northampton County’s expenditure of CDBG funds in the past year continued to assist the County’s
municipalities in solving their most pressing neighborhood and community needs.

Each municipality was provided an application packet describing the program and its requirements and was given the opportunity to apply for funding for what it considers its most pressing housing and community development problems. Nonprofits that serve the residents of the urban county were provided the same opportunity. Applications were then scored in a process that takes into account the CDBG program’s goals and objectives and the needs identified in the County’s Five Year Consolidated Plan and Annual Action Plans. Public improvements that benefitted low-income neighborhoods were highly competitive; as such, "area benefit" resources were prioritized under this Five Year Consolidated Plan for the County's communities facing multiple concurrent economic challenges:

- Those with qualified Low Income Census Tracts,
- High prevalence of general poverty, and
- Millage rates at or above the median rate of 6.5%.

**Expenditure Ratio:**

The County of Northampton’s expenditure ratio at the end of the FY 2015 CAPER period was 1.24, which was under the 1.5 expenditure ratio.

**Leveraging Funds:**

The County of Northampton leveraged $32,476.25 from completed activities based on the IDIS PR-54 Community Development Block Grant Performance Profile.

**Program Targeting:**

The County expended 100.00% of FY 2015 funds to assist low- and moderate-income persons and households either directly or on an area basis. During this CAPER period, the County did not expend any of its FY 2015 funds to aid in the prevention or elimination of slum or blight.
G.  LEAD-BASED PAINT:

1.  Actions Taken to Reduce Lead-Based Paint Hazards

Lead-based paint poses a particular hazard to children under the age of six, and is the focus of efforts by the U.S. Department of Housing and Urban Development (HUD) to raise awareness of the problem and mitigate or eliminate the hazard. Lead-based paint was banned in 1978, but housing constructed prior to that time typically contains lead-based paint to some degree. Lead hazards were addressed during housing rehabilitation efforts. All homes that received rehabilitation assistance were tested for the presence of lead-based paint. When evidence was found, the paint surfaces were removed or the material was encapsulated to prevent exposure.

Northampton County DCED continued to ensure that contractors on all CDBG projects, including housing rehabilitation projects and public facilities projects, adhered to lead-based paint requirements. In addition, when local agencies offered lead-based paint training opportunities, Northampton County DCED assisted with outreach as appropriate, including notifying municipalities and other grantees or contractors. The County also utilized the Tier II environmental review record to ensure that Lead-Based Paint contractors were certified.

During this CAPER period, three (3) housing units were abated for lead based paint hazards with CDBG funds.

The County of Northampton funds a housing rehabilitation program which adheres to the following program procedures:

- Applicants for rehabilitation funding received the required lead based paint information and understood their responsibilities
- Staff properly determined whether proposed projects were exempt from some or all lead based paint requirements
- The level of federal rehabilitation assistance was properly calculated and the applicable lead based paint requirements determined
- Properly qualified personnel performed risk management, paint testing, lead hazard reduction, and clearance services when required
- Required lead hazard reduction work and protective measures were incorporated into project rehabilitation specifications
- Risk assessment, paint testing, lead hazard reduction, and clearance work were performed in accordance with the applicable standards established in 24 CFR Part 35
County of Northampton,
Pennsylvania

- Required notices regarding lead based paint evaluation, presumption, and hazard reduction were provided to occupants and documented.
- Program staff monitored owner compliance with ongoing lead based paint maintenance activities.

Northampton County’s Department of Community and Economic Development maintained the following lead-based paint requirements:

**Surface:**
- A determination of whether a painted surface is considered a friction/impact surface or non-friction impact surface.
  - Friction/Impact Surface – Any interior or exterior surface subject to abrasion, friction, or damage by repeated impact or contact.
  - Non-Friction/Impact Surface – Any interior or exterior surface not subject to abrasion, friction, or damage by repeated impact or contact.

**Condition:**
- An intact or good paint surface is smooth, continuous, and free of surface defect, which would result in the release of paint dust or chips.
- Large surfaces such as walls, floors, and ceilings should be rated as follows:
  - Good or intact condition shall indicate a surface that is entirely intact.
  - Fair condition shall indicate a surface where less than or equal to two square feet of surface are not intact.
  - Poor condition shall indicate a surface where more than two square feet of surface are not intact.
- Components without large surfaces, such as window sills, baseboards, or other small areas, shall be rated as follows:
  - Good or intact condition shall indicate that the surface is entirely intact.
  - Fair condition shall indicate that less than or equal to 10 percent of the surface is not intact.
  - Poor condition shall indicate that more than 10 percent of the surface is not intact.
- Exterior components with large surface areas shall be rated as follows:
  - Good or intact condition shall indicate that the surface is entirely intact.
  - Fair condition shall indicate that less than or equal to ten square feet of surface is not intact.
Poor condition shall indicate that more than ten square feet of surface is not intact.

Wall:
- The “A” wall is defined as being the wall nearest to the street address side of the building/property. In a clockwise fashion, the walls are then labeled “A”, “B”, “C”, and “D”.
H. HOUSING NEEDS:

1. Actions Taken To Foster and Maintain Affordable Housing

During this CAPER period, the County of Northampton spent $125,100.00 promoting affordable housing from FY 2015 CDBG funds that were allocated to the Lehigh Valley Center for Independent Living (LVCIL) – PLACE Program, Catholic Charities – Housing and Utility Assistance and the Community Action Committee of the Lehigh Valley – Foreclosure Mitigation Counseling activities. In FY 2015, the County of Northampton also spent $22,000 to promote affordable and fair housing activities through North Penn Legal Services.

The County of Northampton provided CDBG funds and Affordable Housing Trust Funds (AHTF) that were used to develop or rehabilitate housing in the County. The results were from the activities funded in the FY 2015 CAPER period as required in HUD Table 2A:

- **Rental Assistance** – A total of seventeen (17) households and forty-five (45) persons were assisted with rental assistance through Catholic Charities in FY 2015. Of the seventeen (17) households served, six (6) households with a total of ten (10) people were assisted with CDBG funds, and eleven (11) households with a total of thirty-five (35) people were assisted with AHTF funds. In addition, a total of thirty-five (35) Northampton County residents with disabilities and their family members received homeless prevention services through the Lehigh Valley Center for Independent Living (LVCIL) – PLACE Program.

- **Fair Housing Education** – North Penn Legal Services conducted eleven (11) fair housing training programs during this CAPER period. A total of 303 participants attended the training.

- **Homebuyer Training** – A total of 252 First Time Homebuyers received homebuyer training and counseling during this CAPER period through the Community Action Committee of the Lehigh Valley (CACLV). There were forty (40) First Time Homebuyers assisted through CDBG funds, and 212 assisted with AHTF funds.

- **Housing Units Rehabilitated** – A total of eight (8) owner-occupied homes were rehabilitated during this CAPER period with FY 2013 CDBG funds that were awarded to Lehigh Valley Community Land Trust. Seven (7) of these units were rehabbed with CDBG funds, and one (1) unit was rehabbed with AHTF funds.

- **Housing Units Abated for Lead Based Paint** – Of the eight (8) housing units rehabilitated during this CAPER period, three (3) of these were abated for lead based paint.
• **Housing Units that were made Accessible** – Of the eight (8) housing units rehabilitated during this CAPER period, two (2) included accessibility improvements.
I. SPECIFIC HOUSING OBJECTIVES:

1. Meeting Specific Affordable Housing Objectives

Below is Table 3B – Annual Affordable Housing Completion Goals. The County of Northampton utilized CDBG funds to complete its goals on the Annual Affordable Housing Completion Goal Chart during this CAPER period.

<table>
<thead>
<tr>
<th>ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)</th>
<th>Annual Expected Number Completed</th>
<th>Annual Number Completed</th>
<th>Resources used during the period</th>
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</thead>
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<td>CDBG</td>
<td>HOME</td>
<td>ESG</td>
<td>HOPWA</td>
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<tr>
<td>Acquisition of existing units</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Production of new units</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Rehabilitation of existing units</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Rental Assistance</td>
<td>75</td>
<td>80</td>
<td>X</td>
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<tr>
<td><strong>Total Sec. 215 Rental Goals</strong></td>
<td><strong>75</strong></td>
<td><strong>80</strong></td>
<td><strong>X</strong></td>
</tr>
</tbody>
</table>

| ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215) |  |
|-------------------------------------------------|  |
| Acquisition of existing units                   | 0                               | 0                       |                                 |
| Production of new units                          | 0                               | 0                       |                                 |
| Rehabilitation of existing units                 | 15                              | 7                       | X                               |
| Homebuyer Assistance                             | 0                               | 40                      | X                               |
| **Total Sec. 215 Owner Goals**                  | **15**                          | **47**                  | **X**                           |

| ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215) |  |
|-------------------------------------------------|  |
| Homeless                                        | 0                               | 0                       |                                 |
| Non-Homeless                                    | 55                              | 92                      | X                               |
| Special Needs                                   | 35                              | 35                      | X                               |
| **Total Sec. 215 Affordable Housing**           | **90**                          | **127**                 | **X**                           |
### 2. Section 215 Affordable Housing

During this CAPER period, the County of Northampton rehabilitated a total of eight (8) owner-occupied homes with FY 2013 CDBG funds that were awarded to Lehigh Valley Community Land Trust. Seven (7) of these units were rehabbed with CDBG funds, and one (1) unit was rehabbed with AHTF funds.

Lehigh Valley Center for Independent Living (LVCIL) received funding during the 2015 program year in response to the many housing issues facing persons with disabilities. The PLACE (People Living in Accessible Community Environments) Program provided safe, affordable, and accessible housing and homeless prevention services to thirty-five (35) persons with disabilities and their families during this CAPER period. The program also provided individualized case management to consumers through intake and housing needs reviews, a housing search action plan, a housing application process, and follow-up support.

The Catholic Charities Archdiocese of Allentown received funding during the 2015 program year to provide housing and utility assistance to low-to moderate-income residents facing homelessness. A total of seventeen (17) households and forty-five (45) persons were assisted with rental assistance through Catholic Charities in FY 2015. Of the seventeen (17) households served, six (6) households with a total of ten (10) people were assisted with CDBG funds, and eleven (11) households with a total of thirty-five (35) people were assisted with AHTF funds.

A total of 252 First Time Homebuyers received homebuyer training and counseling during this CAPER period through the Community Action Committee of the Lehigh Valley (CACLV). There were forty (40) First Time Homebuyers assisted through CDBG funds, and 212 assisted with AHTF funds.
In addition to its use of Federal and state housing and community development dollars, Northampton County dedicated a significant amount of local funds and additional resources to housing and community and economic development activities. Specifically, the County’s Affordable Housing Program (AHP) was funded through real estate fees which were used for housing related projects that benefit people at or below the area’s median income. While sales and resulting deposits in this account remained depressed, the AHP First Time Homebuyer Program continued to be popular for homebuyers at or below 80% AMI. The Affordable Housing Advisory Committee maintained the allocation for this program at $125,000 for both calendar years 2014 and 2015.

During FY 2015, there were twelve (12) low-income, first time homebuyers that received downpayment and closing cost assistance through the County’s First Time Homebuyer Initiative. Since 2007, over 100 homebuyers have benefitted from this program.

In addition, AHP funds were provided to help support the construction of four (4) new units in the Easton Area through Habitat for Humanity. Two (2) new units were constructed by the Lehigh Valley Community Land Trust through the Easton Housing Coalition.

The County’s non-financial contributions to housing were significant, and focused on identifying regional solutions to housing and homelessness. Actions to improve housing conditions for the County’s low- and moderate-income families included:

- Provided governance and administration to the Lehigh Valley Community Land Trust (LVCLT), which developed and maintained property to be occupied by low-income residents for a period of at least 99 years.
- Provided governance to the Northampton County Housing Authority.
- Participated as a member in the Eastern Pennsylvania Regional Continuum of Care/PA 509 and the Lehigh Valley Regional Homelessness Advisory Board.
- Continued partnering with the neighboring jurisdictions of Lehigh County and the Cities of Easton, Bethlehem, and Allentown to offer the Lehigh Valley Fair Housing Initiative.
- Coordinated with the County’s housing rehab provider, Lehigh Valley Community Land Trust, and the County’s Department of Human Services to start a program that uses state funds to provide accessibility modifications to allow persons over the age of 60 to remain in their homes.
- Used Recycling Sustainability Funds to help in launching a social entrepreneurship program of Habitat for Humanity of the Lehigh Valley.
Valley, where the County’s residents are offered the opportunity to recycle unused latex paint (free of charge). Habitat remixed the paint product for sale at their Restore facility.

3. **Addressing “Worst-Case” Housing and Housing for the Disabled**

Pennsylvania Department of Community and Economic Development (PA-DCED) partnered with Lehigh Valley Center for Independent Living (LVCIL) to identify people with disabilities that qualified for a program to remove accessibility barriers in their homes. The County also assisted municipalities throughout the County in addressing the aging housing stock by undertaking a blight study. The study identified the worst case housing to determine the feasibility of renovation.

Lehigh Valley Center for Independent living received funding during the 2015 program year in response to the many housing issues facing persons with disabilities. The PLACE (People Living in Accessible Community Environments) Program provided safe, affordable, and accessible housing and homeless prevention services to thirty-five (35) persons with disabilities and their families during this CAPER period. The program also provided individualized case management to consumers through intake and housing needs reviews, a housing search action plan, a housing application process, and follow-up support.

During this CAPER Period, the County assisted two (2) households with accessibility improvements through its rehabilitation program.
J. PUBLIC HOUSING STRATEGY:

1. Public Housing and Resident Initiatives

The Northampton County Housing Authority provides public housing for low-income County residents in Northampton County.

Northampton County Housing Authority recognized in FY 2013 that the operational subsidy to provide the administrative services under both the Housing Choice Voucher and Public Housing Programs no longer covered the Housing Authority’s administrative costs. Although the Housing Authority continued to achieve 100% SEMAP ratings, the Net Restricted Asset Account was depleted which caused a stoppage in cash flow.

In order to achieve cost savings, a management agreement was entered into with the Lehigh County Housing Authority to oversee both the Public Housing and HCV programs for the Northampton County Housing Authority. Under the agreement, cost savings were realized while still offering all services on-site at the Oliver Border House in Nazareth, a senior housing high-rise.

Through this arrangement, substantially fewer funds were spent on activities such as inspections and bookkeeping, as many of those tasks were absorbed by the existing staff and consultant structure of the Lehigh County Housing Authority. Northampton County DCED assisted with the transition and helped to expedite the utilization of HCV dollars to contract with new tenants. The Lehigh County Housing Authority will continue to respond to the direction of the Northampton County Housing Authority Board and will continue to operate their programs. The agencies will research a potential merger of the two (2) agencies, but have no immediate plans to merge.

The Northampton County Housing Authority received a FY 2015 Capital Funds Grant in the amount of $94,857.00. These funds were used for the following activities:

- **Operations** - $19,000.00
- **Administration** - $9,486.00
- **Fees and Costs** - $10,000.00
- **Dwelling Structures** - $56,371.00

Total: $94,857.00

Specifically, the Housing Authority used some previous year Capital Funds to trim trees and to create additional secure parking spaces. The FY 2015 funds were used for ADA and flooring upgrades in several housing communities, and LED light fixtures on the exteriors of Oliver
Boarder House and Howard Jones Manor. The 2016 funds will be used for exterior improvements such as landscaping, parking lot repairs and retaining wall repair at Oliver Boarder House, and caulking, siding repairs and paint at Howard Jones Manor.

The Housing Authority does not have a Resident Advisory Board at this time. The property manager holds regular meetings to inform residents about Housing Authority initiatives.

The Northampton County Housing Authority’s Public Housing Waiting List is currently open. As of September of 2016, there were 199 individuals on the waiting list.

The Northampton County Housing Authority administers 909 Section 8 Housing Choice Vouchers. The Section 8 Housing Choice Voucher waiting list was last opened in April of 2013. As of September of 2016, there are 92 individuals on the waiting list. The Housing Authority also started a Mainstream Program which provides ten (10) housing vouchers to non-elderly persons with disabilities. In FY 2016, the Housing Authority also began to offer Veterans’ preference across all categories of their program waiting lists.

In order to better serve very low-income minority public housing residents, the Housing Authority hired additional bi-lingual staff. Additionally, the Housing Authority conducted fair housing trainings for all staff members.

Northampton County Housing Authority continued to hold a high performer status, working with the management agreements in place and with agreements to be made in the future with Lehigh County Housing Authority.
K. BARRIERS TO AFFORDABLE HOUSING:

1. Elimination of Barriers to Affordable Housing

Barriers to affordable housing in the Lehigh Valley included a relatively strong housing market with low vacancy rates, and the relatively high cost of land. As in most areas of the region, Northampton County remained affected by the ongoing effects of the housing and economic crisis. Housing foreclosures continued to be high, while sales were down and rental homes were limited. Unemployment continued to be high.

Rapid growth, while beneficial in many ways, has resulted in housing and rental prices that are unattainable for many. Though depressed over recent years, the housing market continued to have median housing prices and fair market rents that far exceed affordability for low- to-moderate individuals and were unattainable for persons with very low incomes. The National Low Income Housing Coalition's 2016 “Out of Reach” study of rental affordability data indicated that in order to afford the fair market rent of $972.00 for a two-bedroom apartment in Northampton County, household members would have to work 104 hours per week at the current minimum wage. For those residents of Extremely Low Income, calculated at 30% of AMI, the monthly affordable rent was $517.00, which was lower than the fair market rent for the County by $481.00, or 48%. Certain populations in this income range experienced additional barriers such as seniors over the age of 70 with Very Low or Extremely Low incomes.

Additionally, the age and condition of the available housing stock was of concern. Per the U.S. Census, 1.484% of homes in Northampton County lacked complete plumbing facilities. In comparison, Lehigh County had 0.29% of its homes without complete plumbing facilities, and Hunterdon County, New Jersey had 0.586% of its homes lacking these facilities. A contributing factor to these conditions was the age of the housing stock in the County. Less than 14% of all owner-occupied housing in Northampton County has been built since 2000. Throughout the County, 21.2% of all owner-occupied housing was constructed prior to 1939. These numbers were far higher in some of the municipalities, where more than half of all owner-occupied housing was built prior to 1939. The Boroughs of Bangor, Chapman and Nazareth exceeded 60% of owner-occupied housing built more than 70 years ago. Rental units fared worse in this regard, as 33.2% were more than 70 years old and only 7.3% were constructed since 2000. Of the 36 municipalities that comprised the urban county, 17 of them, more than half, had no rental housing units constructed since 2000.
In order to address the barriers to affordable housing, the County continued to provide funding to low- and very-low income households to purchase and/rehab housing.

In addition to its use of Federal and State housing and community development dollars, Northampton County allocated a significant amount of local funds and additional resources to housing and community and economic development activities, such as the County’s Affordable Housing Program (AHP).
L. HOME/AMERICAN DREAM DOWN PAYMENT INITIATIVE (ADDI):

The County of Northampton does not receive a HOME Investment Partnerships Program (HOME) entitlement allocation. Therefore, agencies/organizations must apply to the Commonwealth of Pennsylvania for HOME funds. Not applicable.
M. HOMELESS NEEDS:

1. Addressing the Needs of Homeless Persons

The Eastern PA CoC serves a total of thirty-three (33) counties. The 33 counties are organized into five (5) geographically dispersed Regional Homeless Advisory Boards (RHABs). Northampton County is part of the Lehigh Valley Regional Homeless Advisory Board (LV-RHAB). The LV-RHAB is made up of two (2) counties which include: Lehigh and Northampton Counties.

According to the Governance Charter for the PA Eastern Continuum of Care Collaborative, the mission of the PA Eastern CoC is to end homelessness throughout the 33-county Continuum of Care. The CoC works toward ending homelessness by providing a framework for a comprehensive and well-coordinated regional and local planning process. This included identifying needs, conducting a system-wide evaluation of existing resources and program activities, and building a system of housing and services that addresses those needs. This mission was pursued through the development of long-range plans to prevent and end homelessness in the geographic area, as well as the coordination necessary for successful implementation. The LV-RHAB started a strategic planning process during this CAPER period, which will help them to better meet the needs of people experiencing homelessness in their community.

The Continuum of Care completes a regular “Point in Time Count Survey” each January to determine the number of homeless individuals and families in the Eastern Pennsylvania Region. Based on the Point in Time Count (PITC) conducted during January 2016, the following numbers of homeless persons were reported in Northampton County:

- **Unsheltered** - 41 individuals, 0 families with children, and 0 children only
- **Transitional Housing** - 107 households with 202 individuals, 55 families with 150 adults and children, and 0 children only
- **Emergency Shelter** - 106 households with 115 individuals, 5 families with 14 adults and children, and 10 children only

Unsheltered homelessness were not common in the mostly rural PA Eastern CoC, with 11 counties reporting zero unsheltered persons, and another 11 reporting ten (10) or less unsheltered. The largest percentage of unsheltered homeless were in Lehigh, Northampton and Monroe counties, at 42% of persons identified during the 2016 PIT Count. Ongoing street outreach occurs in these three (3) counties. Lehigh Carbon Community
College in the Lehigh Valley tracks unsheltered persons in their Efforts to Outcomes (ETO) database. Identified persons were provided with immediate shelter and services. Intake and permanent housing placement occurred as quickly as possible.

There were minor fluctuations in the number of chronic homeless persons in many counties, resulting in an overall reduction of five (5) unsheltered persons from 2015 to 2016. Throughout the CoC’s entire 33-county geography, only five (5) counties reported ten (10) or more chronic homeless persons in 2016. The three (3) counties that have historically reported the majority of chronic homeless in Pennsylvania are Lehigh, Northampton and Monroe counties. These counties reported a collective reduction of 48 chronic homeless persons in 2016. This was largely attributed to the number of permanent supportive housing resources within these communities, all of which have been dedicated/prioritized for chronic homeless persons. On October 18, 2015, the CoC Board approved a policy requiring all permanent supportive housing projects to follow the prioritization order outlined in CPD Notice 14-012, “Notice on Prioritizing Persons Experiencing Chronic Homelessness and Other Vulnerable Homeless Persons in Permanent Supportive Housing and Recordkeeping Requirements for Documenting Chronic Homeless Status”. Effective immediately, all CoC-funded PSH beds were required to prioritize chronic homelessness in all new and turnover beds that became available.

The biggest risk factors of homelessness continued to be: 1) a person or family doubled-up with another family, 2) being released from a psychiatric facility 3) being released from a substance abuse treatment facility, or 4) being released from a correctional facility. The data points to the need to identify which institutions within the 33-County CoC were not using adequate discharge planning, and to improve their coordination with the CoC. To reduce first-time homelessness, the CoC has increased its homeless prevention resources through PHARE (Marcellus Shale fees), ESG, Supportive Services to Veteran Families (SSVF), and other funds. The Coordinated Entry pilot program, recently approved by the 33-county Eastern PA CoC, is scheduled to start in the Lehigh Valley in December 2016.

2. Transition to Permanent Housing

During this CAPER period, Northampton County applied for a PA-DCED Emergency Solutions Grant (ESG) through the PA Affordable Housing Trust Fund in the amount of $46,431.62 for Catholic Charities’ Rapid-Rehousing Program and Homeless Prevention Program, and New Bethany Ministries Emergency Shelter Improvements. The County served 106 persons through the Rapid-Rehousing Program, and 15 persons with rental assistance through the Homeless Prevention Program. In addition,
111 persons were served at the New Bethany Ministries Emergency Shelter.

Shelter and transitional housing available in the Lehigh Valley included the following:

- Community Action Committee of the Lehigh Valley - Sixth Street Shelter (Emergency Shelter)
- Community Action Committee of Lehigh Valley - Turner Street Apartments (Transitional Housing)
- Salvation Army Emergency Shelter (Emergency Shelter)
- Salvation Army Transitional Shelter (Transitional Housing)
- Allentown Rescue Mission (Emergency Shelter)
- Allentown Rescue Mission Christian Living and Values Transitional Program (Transitional Housing)
- Turning Point of the Lehigh Valley (Domestic Violence) (Transitional Housing)
- The Program for Women and Families, Inc. (Transitional Housing)
- Valley Youth House (Emergency Shelter)
- Valley Youth House - Maternity Group Home (Transitional Housing)
- Valley Youth House - Supportive Housing for Families (Transitional Housing)
- Valley Youth House - Supportive Housing for Youth (Transitional Housing)

Using HUD System Performance Measure Guidance, the HMIS lead developed a CoC performance report with metrics for “Length of Time Homeless” (LOTH) and reviewed this data with the CoC Data Committee which met quarterly to review CoC performance and identified needed interventions. The strategies to reduce the length of time of homelessness include: 1) Coordinated Entry through the Vulnerability Index & Service Prioritization Decision Assistance Tool (VI-SPDAT) which included LOTH as a prioritization factor; 2) the CoC adopted a protocol that mirrors CPD 14-012, “Notice on Prioritizing Persons Experiencing Chronic Homelessness and Other Vulnerable Homeless Persons in Permanent Supportive Housing and Recordkeeping Requirements for Documenting Chronic Homeless Status”, which directs Permanent Supportive Housing resources to those with the greatest LOTH; 3) The CoC increased its Rapid Re-Housing inventory by 87 units in projects submitted in FY 2015 with the goal of housing people within 30 days of becoming homeless; and 4) the Data Committee reviewed aggregate and project level performance data quarterly to identify where LOTH was not decreasing.
Through the use of the VI-SPDAT, the CoC prioritized the most vulnerable families. Rapid Re-Housing (RRH) programs, along with all project types, will be expected to serve families based on their vulnerability score, while utilizing a “Housing First” approach. The use of RRH has increased throughout the CoC. ESG funds were prioritized for RRH over homeless prevention services. An increase in Supportive Services for Veteran Families (SSVF) resources were being utilized to rapidly rehouse veteran families. New CoC-funded RRH projects were awarded in 2013 and 2014, and four (4) new RRH projects were being submitted through this application, creating 94 new RRH units.

The CoC also aimed to reduce the rate of individuals and families who return to homelessness. HMIS was used to develop a Performance Report comparing the baseline year with the first full reporting year. The rates of return stayed roughly the same between years, 11% at 6 months and 13% at 12 months. The data committee reviewed CoC level and program level data quarterly to monitor returns to homelessness upon exit from Transitional Housing, Rapid Re-Housing, and Permanent Supportive Housing with the goal of determining patterns and to identify projects with high rates of returns.

The local CareerLink and Community Action Agencies (CAA) operated a Ready-to-Work program for persons receiving Temporary Assistance for Needy Families (TANF) benefits, in collaboration with PA Workforce Investment Board (WIB) and PA CareerLink. The purpose of the program was to increase pre-employment skills. 81% of all CoC-funded projects were connecting with the above referenced employment partners, or others in their local communities.

There were twelve (12) unsheltered chronically homeless persons in Northampton County at the time of the 2016 PITC, twenty (20) chronically homeless in emergency shelter, and thirty-two (32) chronically homeless persons in transitional housing. To improve access to Chronic Homeless beds across the CoC in counties with an excess of Chronic Homeless prioritized beds, the strategy was to implement the recently adopted “Bed Turnover Policy”, in which a bed will first be filled through the project’s waiting list, then within the County, then CoC-wide.

There were three (3) unsheltered veterans in Northampton County at the time of the 2016 PITC, five (5) veterans in emergency shelter, and twenty-one (21) veterans in transitional housing. The state’s ESG program prioritized funding for programs providing homeless services to veterans, and there were nine (9) Supportive Services for Veteran Families (SSVF) funded organizations providing outreach throughout the 33-countywide CoC. This included street outreach, marketing, and providing information.
to shelter residents/staff. SSVF staff worked with veterans to determine eligibility.

During this CAPER period, the Lehigh Valley was preparing to submit their application to the United States Interagency Council on Homelessness (USICH) to declare an end to veteran homelessness. The three SSVF providers serving Lehigh and Northampton Counties, Hope for Veterans, Catholic Charities, and the Lehigh Valley Center for Independent Living (LVCIL), are the main resources for rapid re-housing and homelessness prevention. These organizations have the financial resources to provide rental assistance immediately to qualifying veterans. Veterans were also linked to these agencies’ Support Coordinators by shelters and community resource providers. Screening and intake was performed within 24 hours after the initial phone contact.

The Allentown Housing Authority administers the HUD-VASH program for the Lehigh Valley. This program was coordinated through the Wilkes-Barre VA Medical Center. In FY 2016, the Northampton County Housing Authority began to offer veterans’ preference across all categories of their program waiting lists.

3. New Federal Resources Obtained

Northampton County is a member of the PA Eastern Continuum of Care Network - Lehigh Valley Regional Homeless Advisory Board (RHAB). The RHAB covers two (2) counties in the region. These counties are Lehigh and Northampton. The following agencies in the Lehigh Valley that serve Northampton County residents received FY 2015 CoC funds:

- **Catholic Charities of Diocese of Allentown, Inc.** - received $75,799 for permanent supportive housing.
- **Lehigh County Conference of Churches - Outreach and Case Management for the Disabled, Chronically Homeless** - received $97,559 for support services.
- **Lehigh County Conference of Churches - Pathways Housing** - received $190,634.00 for permanent supportive housing.
- **Lehigh County Conference of Churches - Pathways Housing 2** - received $176,735.00 for permanent supportive housing.
- **Lehigh County Conference of Churches - Pathways TBRA for Families, Youth, and Veterans** - received $280,284.00 for permanent supportive housing.
• **Lehigh County Conference of Churches - Tenant Based Rental Assistance for the Disabled, Chronically Homeless** - received $214,433.00 for permanent supportive housing.

• **Resources for Human Development, Inc. - LV ACT Housing Supports** - received $179,200.00 for permanent supportive housing. Resources for Human Development, Inc. is located in Northampton County.

• **Valley Housing Development Corporation - SHP for Persons with Mental Illness # 2** - received $193,248.00 for permanent supportive housing.

• **Valley Housing Development Corporation - SHP for Persons with Mental Illness # 3** - received $124,637.00 for permanent supportive housing.

• **Valley Housing Development Corporation - SHO for Persons with Mental Illness # 4** - received $108,746.00 for permanent supportive housing.

• **Valley Youth House Committee, Inc. - Supportive Housing for Families** - received $228,496.00 for transitional housing.

• **Valley Youth House Committee, Inc. - Supportive Housing Program** - received $465,624 for transitional housing.
N. SPECIFIC HOMELESS PREVENTION HOMELESSNESS:

1. Actions Taken to Prevent Homelessness

The CoC did not have complete coordination with all health care providers throughout the geographic area. However, there were examples of coordination in specific communities, but this was conducted mostly on an as-needed basis, versus higher level discharge policies. Two (2) changes are occurring on the state level that will have a major impact on future coordination of discharge planning:

1. PA-DCED, the Collaborative Applicant, in collaboration with the PA Department of Human Services (DHS), is re-organizing the PA Interagency Council. The re-organization included adding partners from health care providers. Establishing new and enhancing current discharge policies to prevent homelessness will be a focus of the “new” PA Interagency Council.

2. A Legislative Task Force that has been charged with studying the cause and effect of homelessness in PA submitted their report in April 2016, entitled “Homelessness in Pennsylvania: Causes, Impacts, and Solutions: A Task Force and Advisory Committee Report.” The report presents a comprehensive review of impacts of homelessness on various populations and discusses public and private agencies’ actions to mitigate those impacts, and to secure safe and stable housing for people in need. The report included the task force’s and advisory committee’s recommendations for effective, efficient, and compassionate means for ending homelessness in the State of Pennsylvania.

Recommendations included developing a Plan to End Homelessness with measurable goals, which outlined key initiatives for preventing homelessness, including strengthening discharge planning. CoCs were required by the CoC Program Interim Rule to establish a centralized or coordinated assessment system – also referred to as Coordinated Entry. Based on the recent Coordinated Entry Policy Brief, HUD’s primary goal for coordinated entry processes was that assistance be allocated as effectively as possible. It also needs to be easily accessible, regardless of where or how people need assistance. Most communities lack the resources needed to meet all of the needs of people experiencing homelessness.

Lack of resources, combined with the lack of a well-developed coordinated entry process, resulted in severe hardships for persons experiencing homelessness who often face long wait times to receive assistance or
were screened out of needed assistance. Coordinated entry processes helped communities prioritize assistance based on vulnerability and severity of service needs to ensure that people who need assistance the most can receive it in a timely manner. Coordinated entry processes also provided information about service needs and identified gaps to help communities plan their assistance and resources.

The Eastern PA CoC undertook a comprehensive Coordinated Entry planning process including stakeholder input across the CoC via survey and public meetings. Coordinated Entry will be piloted in the Lehigh Valley, then rolled-out to the entire CoC during the next FY 2016 CAPER period. The Lehigh Valley Coordinated Entry Pilot Project will coordinate access, assessment and referral to housing and services for families and individuals in Lehigh and Northampton Counties experiencing or at imminent risk for homelessness. The pilot project is funded through a grant from the US Department of Housing & Urban Development and in-kind contributions from the Housing Alliance of Pennsylvania, Lehigh Conference of Churches, Third Street Alliance and Valley Youth House. The pilot was scheduled to launch in September 2016, but was pushed back due to a delay in executing the HUD CoC contract. It is now starting in December 2016. The pilot is specific to the Lehigh Valley and includes outreach services through Valley Youth House and three walk-in sites. Those walk-in sites will be operated by the Lehigh Conference of Churches in Allentown and Bethlehem, and the Third Street Alliance in Easton.

Northampton County used its FY 2015 CDBG funds to fund the following homeless prevention activities:

- **Catholic Charities – Housing and Utility Assistance** – Catholic Charities provided assistance to households that qualified under CDBG guidelines and concentrated the focus in three areas in regard to Northampton County’s Five Year Consolidated Plan: the elderly, whose income was less than 50% of AMI; small families earning below 50% AMI; and minority families earning less than 50% AMI. The objective of Catholic Charities Emergency Rent and Utility Assistance Program was to prevent homelessness by helping individuals and families maintain their own residences and by assisting them to find stable employment or other sources of income to afford their housing expenses.

- **Community Action Committee of the Lehigh Valley, CACLV** – CDBG funds were used as a foreclosure mitigation counseling program. Under this program, Housing Counselors provided Foreclosure Mitigation Counseling to homeowners in default of their mortgages or for whom default was imminent, spending between
three to five hours providing counseling to each homeowner. Counseling consisted of loan document review, budget work-up, budget verification, review of credit report, discussion of the options available to avoid foreclosure or cure the default, development of an action plan to achieve the desired option(s), and referrals to other local agencies and services.

- **New Bethany Ministries – Representative Payee** – CDBG funds were used to prevent homelessness for eligible consumers by administering representative payee services program.

- **Lehigh Valley Center for Independent Living (LVCIL) –PLACE Program** - CDBG funds were used to provide safe, affordable, and accessible housing and homeless prevention services to persons with disabilities and their families. The program provided individualized case management to consumers through intake and housing needs reviews, a housing search action plan, a housing application process, and follow-up support.
O. EMERGENCY SOLUTIONS GRANTS (ESG):

The County of Northampton does not receive an Emergency Solutions Grant (ESG) as an entitlement community. Therefore, agencies in the County apply to the Commonwealth of Pennsylvania for ESG funds.
P. COMMUNITY DEVELOPMENT:

1. Assessment of Goals and Objectives

The following CDBG activities were undertaken during the FY 2015 program year that addressed the needs identified in the FY 2012-2016 Five Year Consolidated Plan’s List of Strategic Initiative Goals and Objectives:

Affordable Housing

In order to help meet this goal, the following activities were budgeted with FY 2015 CDBG funds:

- **CD-15-08 - Lehigh Valley Center for Independent Living – PLACE Program:** CDBG funds were budgeted for the PLACE (People Living in Accessible Community Environments) program to provide homelessness prevention services to Northampton County residents with disabilities, and their family members. Utilizing the Housing First Model, the program connected consumers with affordable, accessible housing opportunities that lead to stability. In addition, the program educated area landlords, property managers, and realtors on the benefits of renting to persons with disabilities. The PLACE program included the following services: intake; housing search and placement; support coordination; and follow-along services.

  The County of Northampton proposed to assist 35 persons with this activity and met that goal by assisting 35 persons.

- **CD-15-09 - Catholic Charities – Housing & Utilities Assistance:** CDBG funds were budgeted for use by Catholic Charities to provide assistance to households that qualified under CDBG guidelines. Assistance was targeted to three groups identified in Northampton County’s Consolidated Plan: elderly whose income is less than 50% of AMI; small families earning below 50% AMI; and minority families earning less than 50% AMI. Catholic Charities Emergency Rent and Utility Assistance Program prevented homelessness by helping individuals and families maintain their own residences and by assisting them to find stable employment or other sources of income to afford their housing expenses.

  The County of Northampton proposed to assist 40 households with this activity but instead assisted 6 households and 10 persons.
Infrastructure Improvements

In order to help meet this goal, the following activities were budgeted with FY 2015 CDBG funds:

- **CD-15-01 - Bangor Borough – Pennico Park Improvements:** CDBG funds were budgeted to improve the appearance and accessibility of Pennico Park in the Borough of Bangor. Improvements included: removal of a portion of a ten foot wire fence and replacing it with a six foot decorative black aluminum fence; replacement of two baseball dugout roofs that were rusted and deteriorating; repainting the two baseball dugouts; joist stabilization of the pavilion; repainting the pavilion; replacing roofing on the pavilion; repairing electrical wiring for lighting in the pavilion that was destroyed or was not in working condition; resurfacing the basketball court that was cracked, weathered and very uneven due to environmental damage; purchasing and installing playground equipment edging to surround surfacing; and paving the entrance walkway to the playground and basketball court to meet the level of the parking lot, ensuring ADA compliance.

  The County of Northampton proposed to assist 1,100 persons with this activity and exceeded that goal by assisting 1,495 persons.

- **CD-15-02 - Hellertown Borough – ADA Curb Cuts:** CDBG funds were budgeted to install ADA curb ramps in Hellertown Borough. The ADA ramps were installed along Saucon Street from Main Street to Saucon Rail Trail.

  The County of Northampton proposed to assist 526 persons with this activity but instead did not assist any. This activity was not finished during the FY 2015 CAPER period, but will be included in the FY 2016 CAPER.

- **CD-15-03 - Northampton Senior Center:** CDBG funds were budgeted to make ADA improvements to restrooms at the Northampton Borough Senior Center.

  The County of Northampton proposed to assist 50 persons with this activity and met that goal by assisting 50 persons.

- **CD-15-04 - Northampton Borough – Curb Cuts:** CDBG funds were budgeted to install ADA ramps at intersections throughout
Northampton Borough to remove barriers to accessibility for the disabled and the elderly.

The County of Northampton proposed to assist 1,079 persons with this activity and exceeded that goal by assisting 1,430 persons.

- **CD-15-05 - Pen Argyl Borough – Street Repairs**: CDBG funds were budgeted to undertake street reconstruction in the Borough of Pen Argyl. Work included the reconstruction of C Street from West Pennsylvania Avenue to West Main Street. Work also included the installation of curbs and curb cuts and the replacement of sidewalks.

  The County of Northampton proposed to assist 1,280 persons with this activity, but instead assisted 1,205 persons.

- **CD-15-06 - Walnutport Borough – Water Main Replacement**: CDBG funds were budgeted to replace the water main at Lehigh Street. The activity consisted of the replacement of the water main and associated street restoration. The project tied into the existing water main crossing the Lehigh Canal near Main Street. New mains and service lines were installed and the entire street was repaved.

  The County of Northampton proposed to assist 1,429 persons with this activity, but instead assisted 1,330 persons.

- **CD-15-07 - Wilson Borough – Jeffrey Baseball Field**: CDBG funds were budgeted to repair and improve the Jeffrey Baseball Field located in Wilson Borough. The Borough regraded the infield and outfield to mitigate rainwater drainage and safety issues. The Borough also replaced sections of fence that was in disrepair and repaired and repainted the existing field storage shed.

  The County of Northampton proposed to assist 7,896 persons with this activity, but instead did not assist any. This activity was not finished during the FY 2015 CAPER period, but will be included in the FY 2016 CAPER.

**Economic Development**

In order to help meet this goal, the following activity was budgeted with FY 2015 CDBG funds:
• **CD-15-10 - Agricultural Micro-Enterprise Assistance:** CDBG funds were budgeted to provide micro-enterprise development assistance to low- and moderate-income agricultural producers.

The County of Northampton proposed to assist 4 businesses with this activity, but instead did not assist any. This activity was not completed during the FY 2015 CAPER period, but will be included in the FY 2016 CAPER.

**Public Services & Planning**

In order to help meet this goal, the following activities were budgeted with FY 2015 CDBG funds:

• **CD-15-08 - Lehigh Valley Center for Independent Living – PLACE Program:** CDBG funds were budgeted for the PLACE (People Living in Accessible Community Environments) program to provide homelessness prevention services to Northampton County residents with disabilities, and their family members. Utilizing the Housing First Model, the program connected consumers with affordable, accessible housing opportunities that lead to stability. In addition, the program educated area landlords, property managers, and realtors on the benefits of renting to persons with disabilities. The PLACE program included the following services: intake; housing search and placement; support coordination; and follow-up services.

The County of Northampton proposed to assist 35 persons with this activity and met that goal by assisting 35 persons.

• **CD-15-12 - Community Action Committee of the Lehigh Valley (CACLV) – Foreclosure Mitigation:** CDBG funds were budgeted for a foreclosure mitigation counseling program. Under this program, housing counselors provided foreclosure mitigation counseling to homeowners in default of their mortgages or for whom default was imminent. These counselors spent between three to five hours providing counseling to each homeowner. Counseling consisted of loan document review, budget work-up, budget verification, review of credit report, discussion of the options available to avoid foreclosure or cure the default, development of an action plan to achieve the desired option(s), and referrals to other local agencies and services.
The County of Northampton proposed to assist 300 households with this activity, but instead assisted 40 households. An additional 212 households were assisted with the Affordable Housing Trust Fund.

- **CD-15-13 - Meals on Wheels – Better Fresh Local Produce:**
  CDBG funds were budgeted to purchase equipment for processing and packaging locally grown produce that was included with delivered meals for seniors and disabled adults.

  The County of Northampton proposed to assist 643 persons with this activity and exceeded that goal by assisting 687 persons.

- **CD-15-14 - New Bethany Ministries – Representative Payee:**
  CDBG funds were budgeted to prevent homelessness for eligible consumers by administering representative payee services.

  The County of Northampton proposed to assist 75 persons with this activity, but instead did not assist any. This activity was not completed during the FY 2015 CAPER period, but will be included in the FY 2016 CAPER.

- **CD-15-15 - The Salvation Army – Senior Feeding Program:**
  CDBG funds were budgeted to fund a senior meal program. Meals were provided three times per week to any senior with a self-declaration of need.

  The County of Northampton proposed to assist 70 persons with this activity, but instead assisted 68 persons.

- **CD-15-16 - Northampton County Food Pantries – Refrigeration Grant for Fresh Food Distribution:**
  CDBG funds were budgeted to provide refrigeration equipment to local food pantries to increase their capacity for the distribution of fresh food.

  The County of Northampton proposed to assist 2,500 persons with this activity, but instead did not assist any. This activity was not finished during the FY 2015 CAPER period, but will be included in the FY 2016 CAPER.
• **CD-15-17 - Food Access – Backpack Buddies Program:** CDBG funds were budgeted to provide weekend and holiday food supplies to low income families through the school students' backpacks.

The County of Northampton proposed to assist 70 persons with this activity, but instead did not assist any. This activity was not completed during the FY 2015 CAPER period, but will be included in the FY 2016 CAPER.

**Blight Remediation**

In order to help meet this goal, the following activity was budgeted with FY 2015 CDBG funds:

• **CD-15-11 - Blight Remediation:** CDBG funds were budgeted for the demolition of blighted properties.

This activity was not completed during the FY 2015 CAPER period, but will be included in the FY 2016 CAPER.

**Administration & Fair Housing**

In order to help meet this goal, the following activities were budgeted with FY 2015 CDBG funds:

• **CD-15-18 - Northampton County CDBG Administration:** CDBG funds were budgeted for administration costs associated with the County’ CDBG program.

The County of Northampton proposed to assist 1 organization with this activity and met that goal by assisting 1 organization.

• **CD-15-19 - Plainfield Township – Zoning Study:** CDBG funds were budgeted to undertake a feasibility and best practices study of multi-municipal zoning ordinances for Plainfield Township, Pen Argyl, and Wind Gap Boroughs.

The County of Northampton proposed to assist 1 organization with this activity and met that goal by assisting 1 organization.

• **CD-15-20 - North Penn Legal Services – Fair Housing:** CDBG funds were budgeted to conduct fair housing outreach and education, investigation, and referral of fair housing complaints.
The County of Northampton proposed to assist 1 organization with this activity and met that goal by assisting 1 organization and 303 persons.

**CDBG Beneficiaries by Race/Ethnic Category:**

The chart below lists the CDBG Beneficiaries data by percentage by Race/Ethnic Category for the FY 2015 CAPER period expenditures.

<table>
<thead>
<tr>
<th>Race</th>
<th>Total</th>
<th>Hispanic</th>
</tr>
</thead>
<tbody>
<tr>
<td>White</td>
<td>95.84%</td>
<td>91.43%</td>
</tr>
<tr>
<td>Black/African American</td>
<td>4.02%</td>
<td>8.57%</td>
</tr>
<tr>
<td>Asian</td>
<td>0.14%</td>
<td>0.00%</td>
</tr>
<tr>
<td>American Indian/Alaskan Native</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>Native Hawaiian/Other Pacific Islander</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>American Indian/Alaskan Native &amp; White</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>Asian &amp; White</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>Black/African American &amp; White</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>American Indian/Alaskan Native &amp; Black/African American</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>Other multi-racial</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>Asian/Pacific Islander</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
<tr>
<td>Hispanic</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
</tbody>
</table>

**Income of CDBG Beneficiaries:**

The chart below highlights the income of CDBG Beneficiaries data by percentage by income for the FY 2015 CAPER period expenditures.

**Beneficiaries by Income**

- Non Low and Moderate Income (>80%)
- Total Low and Moderate Income (<=80%)
- Moderate Income (50-80%)
- Low Income (30-50%)
- Extremely Low Income (<=30%)
During this CAPER period, the County of Northampton used its CDBG funds in the following percentages: assisted 37.59% Extremely Low Income; 27.83% Low Income; and 16.50% Moderate Income persons; for a total of 81.92% low- and moderate-income persons assisted.

CDBG Accomplishments:

The chart below lists the County’s CDBG Accomplishments for the FY 2015 CAPER period.

<table>
<thead>
<tr>
<th>Accomplishment</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Actual Jobs Created or Retained</td>
<td>13</td>
</tr>
<tr>
<td>Households Receiving Housing Assistance</td>
<td>0</td>
</tr>
<tr>
<td>Persons Assisted Directly, Primarily by Public Services and Public Facilities</td>
<td>697</td>
</tr>
<tr>
<td>Persons for Whom Services and Facilities were Available</td>
<td>12,254</td>
</tr>
<tr>
<td>Units Rehabilitated – Single Units</td>
<td>7</td>
</tr>
<tr>
<td>Units Rehabilitated – Multi Unit Housing</td>
<td>0</td>
</tr>
</tbody>
</table>

2. Changes in Program Objectives

The County of Northampton made no changes in its Program Objectives for the FY 2012 – 2016 Five Year Consolidated Plan during this reporting period.

3. Carrying Out Planned Actions

The County of Northampton followed its current Five Year Consolidated Plan.

- The County pursued all resources that it indicated it could pursue in its Five Year Consolidated Plan.
- The County provided certificates of consistency to all agencies that requested certificates for activities for funding that were consistent with the Five Year Consolidated Plan.
- The County did not hinder the implementation of the Five Year Consolidated Plan by any action or willful inaction.
4. Funds Not Used for National Objectives

There were no CDBG funds used that did not meet the National Objectives criteria. The County of Northampton used 81.92% of its FY 2015 CDBG funds to principally benefit low- and moderate-income persons.

During the CAPER Period, New Bethany Ministries was required to reimburse the County for CDBG funds. New Bethany Ministries operates a homeless shelter in Bethlehem. The County CDBG funds were meant for the shelter to assist none of the City residents, since the City of Bethlehem is a separate Federal Entitlement Community. Northampton County was not allowed to use County CDBG funds to assist an activity that only serves residents of the City of Bethlehem. The County CDBG funds were transferred back to the line of credit.

5. Anti-displacement and Relocation

No CDBG funds were used for Anti-displacement and Relocation activities during this CAPER period. Not applicable.

6. Low/Mod Job Activities

During the FY 2015 CAPER period, the County of Northampton created thirteen (13) low- and moderate-income jobs using FY 2014 CDBG funds. The County purchased a machine to sew button holes in uniforms. These thirteen (13) jobs are skilled and paid on an hourly basis.

7. Low/Mod Limited Clientele Activities

The chart below outlines the expenditures on projects serving low- and moderate-income persons in FY 2015, as well as each project’s proposed and actual outcomes. Actual outcomes are only listed for activities that have been fully funded.

<table>
<thead>
<tr>
<th>Activity</th>
<th>FY 2015 Budget</th>
<th>FY 2015 Expenditures</th>
<th>Proposed Accomplishments</th>
<th>Actual Accomplishments</th>
</tr>
</thead>
<tbody>
<tr>
<td>Northampton Senior Center</td>
<td>$108,000.00</td>
<td>$108,000.00</td>
<td>50 Persons</td>
<td>50 Persons</td>
</tr>
<tr>
<td>Lehigh Valley Center for Independent</td>
<td>$49,000.00</td>
<td>$13,237.03</td>
<td>35 Persons</td>
<td>35 Persons</td>
</tr>
<tr>
<td>Organization</td>
<td>Funding</td>
<td>Outcomes</td>
<td></td>
<td></td>
</tr>
<tr>
<td>--------------------------------------</td>
<td>---------</td>
<td>----------------------------------------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Living (LVCIL) – PLACE Program</td>
<td>$46,100.00</td>
<td>$44,659.91 40 Households</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Catholic Charities – Housing and Utility Assistance</td>
<td>$46,100.00</td>
<td>$44,659.91 40 Households Comprised of 10 Persons</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Community Action Committee of the Lehigh Valley, (CACLV) – Foreclosure Mitigation</td>
<td>$30,000.00</td>
<td>$13,510.38 300 Households 40 Households were assisted with CDBG Funds 212 households were assisted with Affordable Housing Trust Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Meals on Wheels – Better Fresh Local Produce</td>
<td>$30,000.00</td>
<td>$30,000.00 643 Persons 687 Persons</td>
<td></td>
<td></td>
</tr>
<tr>
<td>New Bethany Ministries – Representative Payee</td>
<td>$25,000.00</td>
<td>$0.00 75 Households –</td>
<td></td>
<td></td>
</tr>
<tr>
<td>The Salvation Army – Senior Feeding Program</td>
<td>$18,000.00</td>
<td>$18,000.00 70 Persons 68 Persons</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Northampton County Food Pantries – Refrigeration Grant for Fresh Food Distribution</td>
<td>$20,000.00</td>
<td>$0.00 2,500 Persons –</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Access – Backpack Buddies Program</td>
<td>$40,000.00</td>
<td>$0.00 70 Persons –</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

The County of Northampton requires its sub-recipients serving low- and moderate-income clientele to complete a form with their clientele’s income information as required by HUD.
8. **Program Income Received**

During the FY 2015 Program Year, the County of Northampton did not receive any CDBG program income. Not applicable.

9. **Prior Period Adjustments**

The County of Northampton included $313,107.06 in reprogrammed funds from previous program years in the FY 2015 CDBG Budget. A Substantial Amendment was approved in July 2015 by the County of Northampton Council in conjunction with the approval of the FY 2015 Annual Action Plan.

The County of Northampton amended its approved FY 2011, 2012, 2013, and 2014 Annual Action Plans to reprogram funds from completed or cancelled activities in order to best meet the needs identified in the Five Year Consolidated Plan and FY 2015 Annual Action Plan. The County reprogrammed a total of $313,107.06 to support the Public Infrastructure and Facilities Improvements that were proposed in the FY 2015 Annual Action Plan. The budget amendment was defined as a substantial amendment by the County per its Citizen Participation Plan, because it involved changing the use of CDBG funds from one eligible activity to another, and canceling an approved CDBG activity. Therefore, the Substantial Amendment required a public notice and the provision of a public comment period.

The Substantial Amendment was placed on public display along with the FY 2015 Annual Action Plan for the County of Northampton for a period of thirty (30) days, from May 31, 2015 through July 1, 2015. A public notice advertising the Substantial Amendment and the FY 2015 CDBG budget was published in the *Express Times* on May 31, 2015. There were three (3) opportunities to provide public comment on the FY 2015 Annual Action Plan and Substantial Amendment. The following public hearings were held to solicit comments on the FY 2015 Annual Action Plan and Substantial Amendment:

- June 4, 2015 at 5:00 PM; Council Chambers, Northampton County Courthouse, 669 Washington Street, Easton, PA 18042 at a meeting of the Economic Development Committee.
- June 24, 2015 at 12:00 PM; Northampton County Courthouse, 669 Washington Street, Easton, PA 18042 at the CDBG Annual Action Plan Public Hearing.
The following projects under the FY 2011, 2012, 2013 and 2014 Annual Action Plans were either cancelled, or the projects were completed and the remaining funds were reprogrammed:

**FY 2011**

- **Wilson Housing Rehab** - Reprogrammed $87,090.00

**FY 2012**

- **Renew LV** - Reprogrammed $20,000.00
- **Rental Rehab** - Reprogrammed $25,000.00
- **Bath Sidewalks** - Reprogrammed $263.70
- **Hellertown Curb Cuts** - Reprogrammed $4,146.86

**FY 2013**

- **NHS** - Reprogrammed $12,500.00
- **Pen Argyl** - Reprogrammed $17,807.00
- **Roseto** - Reprogrammed $119.65
- **Walnutport** - Reprogrammed $1,131.20
- **West Easton** - Reprogrammed $4,832.00
- **Wilson Bike Path** - Reprogrammed $1,254.65
- **SB COG Joint** - Reprogrammed $75,000.00

**FY 2014**

- **NRSA Planning** - Reprogrammed $63,962.00

**Total Reprogrammed Funds:** $313,107.06

Public comments were accepted until July 1, 2015 at the final public hearing. No comments on the Substantial Amendment were received.

## 10. Loans and Other Receivables

The following loans and other receivables are:

**a. Float Fund Activities** –

The County of Northampton has no outstanding float funded loans.
b. **Performing Loans –**

   The County of Northampton does not have any performing loans.

c. **Parcels of Property Owned:**

   No parcels were acquired or sold during this CAPER period. The County of Northampton rehabilitated seven (7) single-family owner-occupied households during the CAPER period with CDBG funds, but did not have ownership of the property. The owners of the homes maintained ownership throughout the rehabilitation. In addition, one (1) unit was rehabilitated with Affordable Housing Trust Funds (AHTF).

11. **Lump Sum Agreements**

   The County of Northampton did not prepare any lump sum agreements during this CAPER period.

12. **Housing Rehabilitation**

   During this CAPER period, the County of Northampton completed seven (7) single-family owner-occupied housing rehabilitation projects using CDBG funds. In addition, one (1) unit was rehabilitated with Affordable Housing Trust Funds (AHTF).

13. **Neighborhood Revitalization Strategies**

   The County of Northampton does not have an approved Neighborhood Revitalization Strategy Area. Not applicable.
Q. **ANTIPOVERTY STRATEGY:**

1. **Persons Living Below Poverty Level**

According to the U.S. Census 2010-2014 American Community Survey Five-Year Estimates, approximately 34.8% of female-headed households with children were affected by poverty. Additionally, 13.5% of all youth under the age of 18 were living in poverty. Approximately 9.8% of the County of Northampton’s residents lived in poverty, which was lower than the Commonwealth of Pennsylvania where 13.5% of residents lived in poverty. During the FY 2015 CAPER Period, the County’s goal was to reduce the extent of poverty by actions the County can control and by working with other agencies/organizations and the Pennsylvania Department of Community and Economic Development.

The County of Northampton funded the following activities during its FY 2015 CAPER period to address the Anti-Poverty Strategy:

- **Catholic Charities – Housing and Utility Assistance** – Catholic Charities provided assistance to households that qualified under CDBG guidelines and concentrated the focus on three areas in regard to Northampton County’s Consolidated Plan: elderly whose income was less than 50% of AMI; small families earning below 50% AMI; and minority families earning less than 50% AMI. The objective of Catholic Charities Emergency Rent and Utility Assistance Program was to prevent homelessness by helping individuals and families maintain their own residences and by assisting them to find stable employment or other sources of income to afford their housing expenses.

- **Community Action Committee of the Lehigh Valley, CACLV** – CDBG funds were used for a foreclosure mitigation counseling program. Under this program, Housing Counselors provided Foreclosure Mitigation Counseling to homeowners in default of their mortgages or for whom default was imminent, spending between three to five hours of counseling each homeowner. Counseling consisted of loan document review, budget work-up, budget verification, review of credit report, discussion of the options available to avoid foreclosure or cure the default, development of an action plan to achieve the desired option(s), and referrals to other local agencies and services.

- **Meals on Wheels – Better Fresh Local Produce** – Purchased produce and equipment for processing and packaging locally grown
produce to be included with delivered meals for seniors and disabled adults.

- **New Bethany Ministries – Representative Payee** – CDBG funds were used to prevent homelessness for eligible consumers by administering a representative payee services program.

- **The Salvation Army – Senior Meal Program** – CDBG funds were used to fund a senior meal program. This program occurred three times per week and provided a nutritious meal to any senior with a self-declaration of need.

- **Northampton County Food Pantries – Refrigeration Grant for Fresh Food Distribution** – Provided refrigeration equipment to local food pantries to increase capacity for distribution of fresh foods.

- **Food Access – Backpack Buddies Program** – CDBG funds were used to provide weekend and holiday food supplies to low income families.
R. NON-HOMELESS SPECIAL NEEDS:

1. Actions to Address Non-Homeless Special Needs

The following activities were implemented during the 2015 program year to address non-homeless special needs:

- **Elderly & Frail Elderly Supportive Service (755 persons served)**
  - **Meals on Wheels – Better Fresh Local Produce** – Purchased produce and equipment for processing and packaging locally grown produce to be included with delivered meals for seniors and disabled adults.
  - **The Salvation Army – Senior Meal Program** – CDBG funds were used to fund a senior meal program. This program occurred three times per week and provided a nutritious meal to any senior with a self-declaration of need.

- **Disabled Supportive Services (35 persons served)**
  - **Lehigh Valley Center for Independent Living (LVCIL) – PLACE Program** - received funding during the 2015 program year in response to the many housing issues facing persons with disabilities. The PLACE (People Living in Accessible Community Environments) Program provided safe, affordable, and accessible housing and homeless prevention services to thirty-five (35) persons with disabilities and their families during this CAPER period. The program also provided individualized case management to consumers through intake and housing needs reviews, a housing search action plan, a housing application process, and follow-up support.

- **Elderly & Frail Elderly Housing, Alcohol and/or Drug Addicted Services, and Persons with HIV/AIDS (0 persons served)**
  - During the FY 2015 CAPER Period, the County of Northampton did not fund any projects/activities to address these subpopulations of those with special needs. Instead, the County allocated funds to address supportive services needs for the elderly, frail elderly, and the disabled based on the results of the County-wide Needs Survey.
S. SPECIFIC HOPWA OBJECTIVES:

The County of Northampton does not receive a Housing Opportunities for People with AIDS (HOPWA) Grant as an entitlement allocation. Therefore, agencies/organizations have to apply to the Commonwealth of Pennsylvania for HOPWA funds. Not Applicable.
T. SECTION 3 REPORTS:

Attached is the Section 3 Summary Report HUD – 60002 for the CDBG Program for the County of Northampton.
Section 3 Summary Report
Economic Opportunities for Low- and Very Low-Income Persons
U.S. Department of Housing and Urban Development
Office of Fair Housing and Equal Opportunity

Disbursement Agency
NORTHAMPTON COUNTY
669 WASHINGTON STREET, EASTON, PA 18042
24-6000741

Reporting Entity
NORTHAMPTON COUNTY
669 WASHINGTON STREET, EASTON, PA 18042

Dollar Amount: $1,824,739.07
Contact Person: Frank Brooks
Date Report Submitted: 12/23/2016

Reporting Period
From 12/01/2015 To 11/30/2016 Program Area Code CDB1 Program Area Name Community Devel Block Grants

The expenditure of these funds did not result in any covered contracts or new hires during the 12-month period selected.
U. IDIS REPORTS:

Attached are the following U.S. Department of Housing and Urban Development (HUD) Reports from IDIS for the period between October 1, 2015 and September 30, 2016.

- IDIS Report PR26 – CDBG Financial Summary
- IDIS Report PR01 – HUD Grants and Program Income
- IDIS Report PR02 – List of Activities
- IDIS Report PR03 – CDBG Activity Summary
- IDIS Report PR06 – Summary of Consolidated Plan Projects
- IDIS Report PR23 – Summary of Accomplishments
### PART I: SUMMARY OF CDBG RESOURCES

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>01</td>
<td>UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR</td>
</tr>
<tr>
<td>02</td>
<td>ENTITLEMENT GRANT</td>
</tr>
<tr>
<td>03</td>
<td>SURPLUS URBAN RENEWAL</td>
</tr>
<tr>
<td>04</td>
<td>SECTION 108 GUARANTEED LOAN FUNDS</td>
</tr>
<tr>
<td>05</td>
<td>CURRENT YEAR PROGRAM INCOME</td>
</tr>
<tr>
<td>05a</td>
<td>CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)</td>
</tr>
<tr>
<td>06</td>
<td>FUNDS RETURNED TO THE LINE-OF-CREDIT</td>
</tr>
<tr>
<td>06a</td>
<td>FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT</td>
</tr>
<tr>
<td>07</td>
<td>ADJUSTMENT TO COMPUTE TOTAL AVAILABLE</td>
</tr>
<tr>
<td>08</td>
<td>TOTAL AVAILABLE (SUM, LINES 01-07)</td>
</tr>
</tbody>
</table>

### PART II: SUMMARY OF CDBG EXPENDITURES

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>09</td>
<td>DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION</td>
</tr>
<tr>
<td>10</td>
<td>ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT</td>
</tr>
<tr>
<td>11</td>
<td>AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)</td>
</tr>
<tr>
<td>12</td>
<td>DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION</td>
</tr>
<tr>
<td>13</td>
<td>DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS</td>
</tr>
<tr>
<td>14</td>
<td>ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES</td>
</tr>
<tr>
<td>15</td>
<td>TOTAL EXPENDITURES (SUM, LINES 11-14)</td>
</tr>
<tr>
<td>16</td>
<td>UNEXPENDED BALANCE (LINE 08 - LINE 15)</td>
</tr>
</tbody>
</table>

### PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>17</td>
<td>EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS</td>
</tr>
<tr>
<td>18</td>
<td>EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING</td>
</tr>
<tr>
<td>19</td>
<td>DISBURSED FOR OTHER LOW/MOD ACTIVITIES</td>
</tr>
<tr>
<td>20</td>
<td>ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT</td>
</tr>
<tr>
<td>21</td>
<td>TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)</td>
</tr>
<tr>
<td>22</td>
<td>PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)</td>
</tr>
</tbody>
</table>

### LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

<table>
<thead>
<tr>
<th></th>
<th>PY: 2015</th>
<th>PY: 2016</th>
<th>PY: 2017</th>
</tr>
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<tbody>
<tr>
<td>23</td>
<td>1,781,293.81</td>
<td>1,781,293.81</td>
<td>1,781,293.81</td>
</tr>
<tr>
<td>24</td>
<td>1,781,293.81</td>
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<tr>
<td>25</td>
<td>100.00%</td>
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### PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>27</td>
<td>DISBURSED IN IDIS FOR PUBLIC SERVICES</td>
</tr>
<tr>
<td>28</td>
<td>PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR</td>
</tr>
<tr>
<td>29</td>
<td>PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR</td>
</tr>
<tr>
<td>30</td>
<td>ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS</td>
</tr>
<tr>
<td>31</td>
<td>TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)</td>
</tr>
<tr>
<td>32</td>
<td>ENTITLEMENT GRANT</td>
</tr>
<tr>
<td>33</td>
<td>PRIOR YEAR PROGRAM INCOME</td>
</tr>
<tr>
<td>34</td>
<td>ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP</td>
</tr>
<tr>
<td>35</td>
<td>TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)</td>
</tr>
<tr>
<td>36</td>
<td>PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)</td>
</tr>
</tbody>
</table>

### PART V: PLANNING AND ADMINISTRATION (PA) CAP

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>37</td>
<td>DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION</td>
</tr>
<tr>
<td>38</td>
<td>PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR</td>
</tr>
<tr>
<td>39</td>
<td>PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR</td>
</tr>
<tr>
<td>40</td>
<td>ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS</td>
</tr>
<tr>
<td>41</td>
<td>TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)</td>
</tr>
<tr>
<td>42</td>
<td>ENTITLEMENT GRANT</td>
</tr>
<tr>
<td>43</td>
<td>CURRENT YEAR PROGRAM INCOME</td>
</tr>
<tr>
<td>44</td>
<td>ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP</td>
</tr>
<tr>
<td>45</td>
<td>TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)</td>
</tr>
<tr>
<td>46</td>
<td>PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)</td>
</tr>
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</table>
### Line 17 Detail: Activities to Consider in Determining the Amount to Enter on Line 17

Report returned no data.

### Line 18 Detail: Activities to Consider in Determining the Amount to Enter on Line 18

Report returned no data.

### Line 19 Detail: Activities Included in the Computation of Line 19

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Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

PR26 - CDBG Financial Summary Report  
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NORTHAMPTON COUNTY, PA
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**Total**

**$214,372.40**

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**Total**

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### List of Activities By Program Year And Project

**NORTHAMPTON COUNTY, PA**

**U.S. Department of Housing and Urban Development**
**Office of Community Planning and Development**
**Integrated Disbursement and Information System**

#### REPORT FOR CPD PROGRAM CDBG

**PGM YR 2015**

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<tr>
<th>Plan Year</th>
<th>IDIS Project</th>
<th>Project</th>
<th>IDIS Activity ID</th>
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Time: 16:26
Page: 1

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
NORTHAMPTON COUNTY

PGM Year: 2011
Project: 0001 - Housing Rehabilitation
IDIS Activity: 92 - Upper Nazareth Township Housing Rehabilitation

Status: Completed 11/30/2015 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 12/20/2011

Description:
Rehabilitation of 12 homes owned by residents with low or moderate incomes.

Financing

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Proposed Accomplishments

Housing Units: 6

Actual Accomplishments

Number assisted:

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Total: 20 0 0 0 20 0 0 0

Female-headed Households: 0 0 0 0

**Income Category:**

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Percent Low/Mod 100.0% 100.0%

**Annual Accomplishments**

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<td>7 homes owned by low-income residents were given much-needed improvements to electrical and plumbing systems as well as installation of energy-efficient doors and windows.</td>
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<td>Three houses serving 4 residents were rehabilitated.</td>
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<td>2014</td>
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PJM Year: 2011
Project: 0001 - Housing Rehabilitation
IDIS Activity: 101 - Allen/North Catty/Northampton Energy Efficiency
Status: Open
Location: 4714 Indian Trail Rd   Northampton, PA  18067-9492
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH
Initial Funding Date: 07/17/2012
Description:

Financing

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Proposed Accomplishments
Housing Units: 14

Actual Accomplishments

Number assisted:

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<tr>
<td>Other multi-racial</td>
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### Female-headed Households:

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### Percent Low/Mod

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### Annual Accomplishments

<table>
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<tr>
<th>Years</th>
<th>Accomplishment Narrative</th>
<th># Benefitting</th>
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<tbody>
<tr>
<td>2009</td>
<td>Energy efficiency improvements provided to one household serving 8 persons.</td>
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<tr>
<td>2013</td>
<td>Seven homeowners have been assisted with housing rehabilitation in program year 2013.</td>
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<tr>
<td>2014</td>
<td>Two households totaling seven people were assisted with home rehabilitation.</td>
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PGM Year: 2011
Project: 0003 - Admin/Planning
IDIS Activity: 105 - Portland Land Use Planning

Status: Completed 11/30/2015 12:00:00 AM
Location: ,

Objective: 
Outcome:
Matrix Code: Planning (20)
National Objective:

Initial Funding Date: 07/17/2012

Description:
Through FY13, professional consulting services were procured for the Borough's updated Comprehensive Plan and Zoning Ordinance. Initial services began in October 2013.

Financing

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<tr>
<th>Fund Type</th>
<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
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Proposed Accomplishments

Actual Accomplishments

Number assisted:

Owner

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<th>Hispanic</th>
<th>Renter</th>
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Total: 0 0 0 0 0 0 0
Female-headed Households: 0

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<th>Renter</th>
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<th>Person</th>
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Percent Low/Mod

Annual Accomplishments
No data returned for this view. This might be because the applied filter excludes all data.
CDBG Activity Summary Report (GPR) for Program Year 2015
NORTHAMPTON COUNTY

PGM Year: 2012
Project: 0001 - Affordable Housing: Homeowner Occupied
IDIS Activity: 125 - Countywide Rehab

Status: Open
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 01/07/2013

Description:
Rehabilitation of approx. 12 homes occupied by owners below 80% AMI in order to address safety and code concerns.

Financing

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<th>Fund Type</th>
<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
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Proposed Accomplishments
Housing Units: 12

Actual Accomplishments

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<tr>
<td>Asian:</td>
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<tr>
<td>American Indian/Alaskan Native:</td>
</tr>
<tr>
<td>Native Hawaiian/Other Pacific Islander:</td>
</tr>
<tr>
<td>American Indian/Alaskan Native &amp; White:</td>
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<tr>
<td>Asian White:</td>
</tr>
<tr>
<td>Black/African American &amp; White:</td>
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<tr>
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Hispanic: 

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Female-headed Households:

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**Income Category:**

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<th>Person</th>
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<table>
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**Annual Accomplishments**

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<tr>
<th>Years</th>
<th>Accomplishment Narrative</th>
<th># Benefiting</th>
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<td>2013</td>
<td>A prospective recipient list has been compiled, and the first 11 homeowners have been contacted and interviewed. Program has advertised for contractors, publicized the program's availability, and has substantially completed the rehabilitation of the first home. Two additional homes are in the process of qualification, inspection, and contracting for repair.</td>
<td>11</td>
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<tr>
<td>2014</td>
<td>1 home, with 3 residents was rehabilitated, an additional six homes applications were processed and two have advanced to the construction phase, which is not complete at this time.</td>
<td>1</td>
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## PGM Year:
2012

## Project:
0006 - Admin & Planning

## IDIS Activity:
126 - Homeowner Rehab Admin

### Status:
Open

### Location:
669 Washington St Easton, PA 18042-7411

### Objective:
Provide decent affordable housing

### Outcome:
Sustainability

### Matrix Code:
Rehabilitation Administration (14H)

### National Objective:
LMH

### Initial Funding Date:
01/07/2013

### Description:

### Financing

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### Proposed Accomplishments

### Actual Accomplishments

#### Number assisted:

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Female-headed Households:

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<tr>
<th></th>
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<tbody>
<tr>
<td>Extremely Low</td>
<td>0</td>
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<tr>
<td>Low Mod</td>
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<tr>
<td>Moderate</td>
<td>0</td>
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Income Category:

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| Annual Accomplishments
No data returned for this view. This might be because the applied filter excludes all data.
Date: 22-Nov-2016
Time: 16:26
Page: 11

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
NORTHAMPTON COUNTY

PGM Year: 2013
Project: 0001 - Bangor Borough Street and ADA Improvements
IDIS Activity: 135 - Bangor Borough Street and ADA Improvements

Status: Completed 10/1/2015 12:00:00 AM
Location: 197 Pennsylvania Ave, Bangor, PA 18013-1922

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/30/2013

Description:
Reconstruct Brown Avenue, Columbia Avenue, 2nd Street, and 2nd Avenue, and construct ADA ramps to benefit 2,440 residents.

Financing

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
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<tbody>
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<td>EN</td>
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Proposed Accomplishments
- People (General): 2,440
- Total Population in Service Area: 2,432
- Census Tract Percent Low / Mod: 51.10

Annual Accomplishments

<table>
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<tr>
<th>Years</th>
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<tbody>
<tr>
<td>2013</td>
<td>The Street and ADA improvements project has completed the design, bid, and contract award phases. Construction was initiated and completed in October, 2014.</td>
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</table>
NORTHAMPTON COUNTY

PGM Year: 2013
Project: 0002 - Bath Borough Creek Road Reconstruction/Resurfacing
IDIS Activity: 136 - Bath Borough Creek Road Reconstruction/Resurfacing

Status: Completed 10/1/2015 12:00:00 AM
Location: 215 E Main St  Bath, PA  18014-1597

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/31/2013

Description:
Reconstruct and resurface Creek Road and alter the grade of the road to improve stormwater drainage.

Financing

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<th>Fund Type</th>
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<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
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Proposed Accomplishments
People (General) : 2,693
Total Population in Service Area: 1,252
Census Tract Percent Low / Mod: 49.00

Annual Accomplishments

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</thead>
<tbody>
<tr>
<td>2013</td>
<td>Project was designed, bid, contracted, and completed. All work is finished.</td>
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</table>
### Project: 138 - Hellertown Water Street Park Public Restroom

- **PGM Year:** 2013
- **Project:** 0020 - Water Street Park Public Restroom
- **IDIS Activity:** 138 - Hellertown Water Street Park Public Restroom
- **Status:** Completed 4/5/2016 12:00:00 AM
- **Location:** 685 Main St, Hellertown, PA 18055-1745
- **Objective:** Create suitable living environments
- **Outcome:** Availability/accessibility
- **Matrix Code:** Parks, Recreational Facilities (03F)
- **Initial Funding Date:** 12/31/2013
- **Description:**
  Improve the public restrooms at Water Street Park in Hellertown, to benefit 5,900 residents.
- **Financing**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Grant Year</th>
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<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
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- **Proposed Accomplishments**
  - Public Facilities: 5,900
  - Total Population in Service Area: 1,199
  - Census Tract Percent Low / Mod: 52.00

- **Annual Accomplishments**

<table>
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<tr>
<th>Years</th>
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| 2014  | Restrooms were designed and work was bid. Construction commenced July 2015, and was substantially complete by September 30. Final inspection to be completed in November. | }
PGM Year: 2013

Project: 0018 - Wilson Borough Lehigh Drive Bike Path

IDIS Activity: 145 - Wilson Borough Lehigh Drive Bike Path

Status: Completed 4/5/2016 12:00:00 AM

Location: 1933 Hay Ter Easton, PA 18042-4614

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Description:
Resurface bike path along Lehigh Drive in Wilson, to benefit 2,466 residents.

Financing

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Proposed Accomplishments
- Public Facilities: 7,896
- Total Population in Service Area: 2,466
- Census Tract Percent Low / Mod: 52.60

Annual Accomplishments

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<tr>
<td>2013</td>
<td>Borough is awaiting warm and dry weather for conditions conducive to paving. Project Completed.</td>
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PGM Year: 2013
Project: 0005 - Lehigh Valley Center for independent Living PLACE Program
IDIS Activity: 149 - Lehigh Valley Center for independent Living PLACE Program

Status: Completed 4/5/2016 12:00:00 AM
Location: 435 Allentown Dr Allentown, PA 18109-9121

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Housing Counseling (05U)
National Objective: LMC

Initial Funding Date: 01/06/2014

Description:
Help consumer with disabilities locate affordable and accessible housing, to benefit 30 residents.

Financing

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Proposed Accomplishments

Actual Accomplishments

Number assisted:

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<th>Person</th>
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Female-headed Households:

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Percent Low/Mod 100.0% 100.0%

Annual Accomplishments

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<th>Years</th>
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</tr>
</thead>
<tbody>
<tr>
<td>2013</td>
<td>LVCIL has served 58 persons thus far this program year, assisting people with disabilities who are homeless or at risk of homelessness with finding and securing permanent, affordable, and appropriate housing.</td>
<td></td>
</tr>
<tr>
<td>2014</td>
<td>During this program year, LVCIL served 46 households, providing assistance for people with disabilities and their families to find and secure affordable, accessible housing and provide financial assistance with security deposits where necessary.</td>
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</table>
PGM Year: 2011
Project: 0001 - Housing Rehabilitation
IDIS Activity: 157 - Allen,Northampton, North Catasauqua Housing Rehab Admin

Status: Open
Location: Scattered Site, Northampton, PA 18067
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H)
National Objective: LMH

Initial Funding Date: 03/31/2014

Description:
Administrative costs associated with the Allen,Northampton,North Catasauqua Homeowner Rehabilitation project

Financing

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<th>Fund Type</th>
<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
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Proposed Accomplishments

Actual Accomplishments

Number assisted:

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<th>Renter</th>
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<th>Hispanic</th>
<th>Person</th>
<th>Total</th>
<th>Hispanic</th>
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<tr>
<td>Black/African American</td>
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<tr>
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<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>American Indian/Alaskan Native &amp; White</td>
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<td>0</td>
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<tr>
<td>Black/African American &amp; White</td>
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</tr>
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</table>
**Female-headed Households:**

<table>
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<tr>
<th></th>
<th>Owner</th>
<th>Renter</th>
<th>Total</th>
<th>Person</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low</td>
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<td>0</td>
</tr>
<tr>
<td>Low Mod</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Total</td>
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**Income Category:**

<table>
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<th>Person</th>
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<tbody>
<tr>
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</table>

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.
PMM Year: 2013
Project: 0021 - Administration
IDIS Activity: 160 - County Admin

Status: Open
Location: 

Objective: 
Outcome: 
Matrix Code: General Program Administration (21A) 
National Objective: 

Initial Funding Date: 08/05/2014

Description:
General Administrative costs incurred by Northampton County in the administration of CDBG grant programs.

Financing

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<thead>
<tr>
<th>Fund Type</th>
<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
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Proposed Accomplishments

Actual Accomplishments

Number assisted:

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Total: | 0     | 0        |

Total: | 0     | 0        |

Total: | 0     | 0        |

Total: | 0     | 0        |
Female-headed Households: 0

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<th>Person</th>
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Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.
PGM Year: 2011
Project: 0001 - Housing Rehabilitation
IDIS Activity: 161 - LV Community Land Trust
Status: Open
Location: 669 Washington St  Easton, PA 18042-7411

Date: 08/05/2014
Description:
Purchase and rehabilitation of homes for the purposes of increasing the availability and sustainability of affordable housing.

Finance

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<th>Fund Type</th>
<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
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Proposed Accomplishments
Housing Units: 2

Actual Accomplishments

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Female-headed Households:

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<th>Owner</th>
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<th>Person</th>
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</table>

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.
### CDBG Activity Summary Report (GPR) for Program Year 2015

#### NORTHAMPTON COUNTY

**PGM Year:** 2014  
**Project:** 0004 - Public Services  
**IDIS Activity:** 162 - CACLV - CAFS

- **Status:** Open  
- **Location:** Address Suppressed  
- **Objective:** Provide decent affordable housing  
- **Outcome:** Sustainability  
- **Matrix Code:** Housing Counseling (05U)  
- **National Objective:** LMC

#### Initial Funding Date: 02/23/2015

**Description:**

#### Financing

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<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
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<tbody>
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#### Proposed Accomplishments

- Households (General): 300

#### Actual Accomplishments

- **Number assisted:**
  - **Owner**
    - Total: 140  
      - Hispanic: 28
    - Total: 33  
      - Hispanic: 6
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      - Hispanic: 0
    - Total: 1  
      - Hispanic: 0
    - Total: 0  
      - Hispanic: 0
    - Total: 0  
      - Hispanic: 0
    - Total: 2  
      - Hispanic: 0
    - Total: 0  
      - Hispanic: 0
    - Total: 0  
      - Hispanic: 0
  - **Renter**
    - Total: 0  
      - Hispanic: 0
    - Total: 0  
      - Hispanic: 0
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    - Total: 0  
      - Hispanic: 0
    - Total: 0  
      - Hispanic: 0
  - **Person**
    - Total: 0  
      - Hispanic: 0

- **Total:**
  - Owner: 178  
    - Hispanic: 34
  - Renter: 0  
    - Hispanic: 0
  - Person: 0  
    - Hispanic: 0

---

**PR03 - NORTHAMPTON COUNTY**
Female-headed Households: 36

Income Category:

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Percent Low/Mod: 73.6%

Annual Accomplishments

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<td>2014</td>
<td>178 Households, comprised of 568 individuals received housing counseling and/or foreclosure counseling and assistance through the Comprehensive Housing counseling program.</td>
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Administrative costs associated with the Housing & Utility Assistance Program

**Financing**

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<th>Grant</th>
<th>Funded Amount</th>
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<th>Drawn Thru Program Year</th>
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<td>$417.35</td>
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**Proposed Accomplishments**

**Actual Accomplishments**

**Number assisted:**

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<th></th>
<th>Owner</th>
<th>Renter</th>
<th>Total</th>
<th>Person</th>
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<tbody>
<tr>
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<td>Total</td>
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<tr>
<td>White:</td>
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<tr>
<td>Black/African American:</td>
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</tr>
<tr>
<td>Asian:</td>
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<td>0</td>
<td>0</td>
</tr>
<tr>
<td>American Indian/Alaskan Native:</td>
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<td>Native Hawaiian/Other Pacific Islander:</td>
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Female-headed Households: 0
Income Category:  

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<th>Person</th>
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</thead>
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</table>

Percent Low/Mod:  

Annual Accomplishments:

No data returned for this view. This might be because the applied filter excludes all data.
CDBG Activity Summary Report (GPR) for Program Year 2015
NORTHAMPTON COUNTY

PGM Year: 2014
Project: 0004 - Public Services
IDIS Activity: 164 - Catholic Charities Housing and Utility Assistance

Status: Open
Location: 530 Union Blvd Allentown, PA 18109-3230

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Initial Funding Date: 03/19/2015

Description:
Provide Assistance with utilities and housing, to benefit 55 residents.

Financing

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<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
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<tbody>
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</table>

Proposed Accomplishments

People (General): 40

Actual Accomplishments

Number assisted:

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<th>Owner</th>
<th>Renter</th>
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<th>Person</th>
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</tr>
<tr>
<td>Asian/Pacific Islander</td>
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<td>Hispanic:</td>
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<tr>
<td>Total</td>
<td>0</td>
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</tbody>
</table>
Female-headed Households:

<table>
<thead>
<tr>
<th>Income Category</th>
<th>Owner</th>
<th>Renter</th>
<th>Total</th>
<th>Person</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>22</td>
</tr>
<tr>
<td>Low Mod</td>
<td>0</td>
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<td>0</td>
<td>32</td>
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<tr>
<td>Moderate</td>
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<tr>
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<tr>
<td>Total</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>72</td>
</tr>
</tbody>
</table>

Percent Low/Mod: 100.0%

Annual Accomplishments

<table>
<thead>
<tr>
<th>Years</th>
<th>Accomplishment Narrative</th>
<th># Benefitting</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014</td>
<td>28 Households, comprising 72 individuals were assisted through this program during Program Year 2014.</td>
<td>72</td>
</tr>
</tbody>
</table>
PGM Year: 2014  
Project: 0004 - Public Services  
IDIS Activity: 165 - Meals on Wheels Better Fresh Local Produce

Status: Completed 11/30/2015 12:00:00 AM  
Location: 4240 Fritch Dr Bethlehem, PA 18020-9344  
Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Senior Services (05A)  
National Objective: LMC

Initial Funding Date: 04/07/2015

Description:
Provide funds for equipment and food purchases to increase the amount of local produce provided to low-income Meals on Wheels clientele.

Financing

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Grant Year</th>
<th>Grant Description</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG</td>
<td>Pre-2015</td>
<td>EN</td>
<td>$19,989.54</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td></td>
<td>2012</td>
<td>B12UC420012</td>
<td>$19,389.54</td>
<td>$0.00</td>
<td>$19,389.54</td>
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<tr>
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<td>2013</td>
<td>B13UC420012</td>
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<td>$0.00</td>
<td>$600.00</td>
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<tr>
<td>Total</td>
<td>Total</td>
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<td>$19,989.54</td>
<td>$0.00</td>
<td>$19,989.54</td>
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Proposed Accomplishments
People (General) : 1,400

Actual Accomplishments

Number assisted:

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<th>Owner</th>
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<th>Total</th>
<th>Person</th>
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<tbody>
<tr>
<td></td>
<td>Total Hispanic</td>
<td>Total Hispanic</td>
<td>Total Hispanic</td>
<td>Total Hispanic</td>
</tr>
<tr>
<td>White</td>
<td>0</td>
<td>0</td>
<td>1,190</td>
<td>140</td>
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<tr>
<td>Black/African American</td>
<td>0</td>
<td>0</td>
<td>70</td>
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<tr>
<td>Asian</td>
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<td>28</td>
<td>0</td>
</tr>
<tr>
<td>American Indian/Alaskan Native</td>
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<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Native Hawaiian/Other Pacific Islander</td>
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<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>American Indian/Alaskan Native &amp; White</td>
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<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Asian White</td>
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<tr>
<td>Black/African American &amp; White</td>
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</tr>
<tr>
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<td>Total</td>
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</table>
Female-headed Households:

Income Category:

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<td>0</td>
<td>14</td>
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<tr>
<td>Low Mod</td>
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<td>140</td>
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<td>Moderate</td>
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<tr>
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<td>0</td>
<td>1,400</td>
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<tr>
<td>Percent Low/Mod</td>
<td></td>
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<td>59.0%</td>
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</table>

Annual Accomplishments

<table>
<thead>
<tr>
<th>Years</th>
<th>Accomplishment Narrative</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014</td>
<td>The bulk of the grant funds were used to purchase a combi oven to help with processing and preparing fresh locally-grown produce. The remaining funds were used to purchase fresh fruits and vegetables from local farmers to improve the quality of meals offered to low-income seniors and disabled adults throughout the Urban County.</td>
</tr>
</tbody>
</table>
**CDBG Activity Summary Report (GPR) for Program Year 2015**

**NORTHAMPTON COUNTY**

<table>
<thead>
<tr>
<th>IDIS Activity</th>
<th>166 - The Salvation Army Senior Feeding Program</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project</td>
<td>0004 - Public Services</td>
</tr>
<tr>
<td>PGM Year</td>
<td>2014</td>
</tr>
</tbody>
</table>

**Description:**

Provide a daily nutritious hot meal to low-income food insecure seniors.

**Financing**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Pre-2015</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CDBG</td>
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<td>EN</td>
<td>$20,000.00</td>
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<td></td>
<td>2012</td>
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<td>$4,102.92</td>
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<td>2013</td>
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<td>$15,897.08</td>
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<td>Total</td>
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<td>$9,769.74</td>
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</table>

**Proposed Accomplishments**

People (General) : 110

**Actual Accomplishments**

<table>
<thead>
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</thead>
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<tr>
<td>Renter</td>
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<tr>
<td>Total</td>
</tr>
<tr>
<td>Person</td>
</tr>
<tr>
<td>Total</td>
</tr>
<tr>
<td>Hispanic</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Owner</th>
<th>Renter</th>
<th>Total</th>
<th>Person</th>
<th></th>
</tr>
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<tbody>
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<td>0</td>
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<tr>
<td>Black/African American:</td>
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<td></td>
<td></td>
<td></td>
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<tr>
<td>American Indian/Alaskan Native &amp; White:</td>
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<td></td>
<td></td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>Asian White:</td>
<td></td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Black/African American &amp; White:</td>
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<td></td>
<td></td>
<td></td>
<td>0</td>
</tr>
<tr>
<td>American Indian/Alaskan Native &amp; Black/African American:</td>
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</tr>
<tr>
<td>Other multi-racial:</td>
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<td></td>
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<td>0</td>
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<tr>
<td>Asian/Pacific Islander:</td>
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<td>0</td>
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<tr>
<td>Hispanic:</td>
<td></td>
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<td>0</td>
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<td>0</td>
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<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total:</td>
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<td></td>
<td>83</td>
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</table>

**Date:** 22-Nov-2016  **Time:** 16:26  **Page:** 31
Female-headed Households:

0 0 0

Income Category:

<table>
<thead>
<tr>
<th></th>
<th>Owner</th>
<th>Renter</th>
<th>Total</th>
<th>Person</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>14</td>
</tr>
<tr>
<td>Low Mod</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>28</td>
</tr>
<tr>
<td>Moderate</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>6</td>
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<tr>
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<td>35</td>
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<tr>
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<td>83</td>
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</table>

Percent Low/Mod 57.8%

Annual Accomplishments

<table>
<thead>
<tr>
<th>Years</th>
<th>Accomplishment Narrative</th>
<th># Benefiting</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014</td>
<td>Program has expanded from once per week prior to CDBG assistance to three times per week, and seen an increase of 166% in unduplicated clients per week.</td>
<td></td>
</tr>
</tbody>
</table>
CDBG Activity Summary Report (GPR) for Program Year 2015
NORTHAMPTON COUNTY

PGM Year: 2014
Project: 0006 - Planning & Admin
IDIS Activity: 167 - North Penn Legal Services

Status: Completed 4/5/2016 12:00:00 AM
Location: 

Objective: 
Outcome: 
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective: 

Initial Funding Date: 04/27/2015

Description:
Fair Housing Project - Education, Outreach, and Referral Services for fair housing.

Financing

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG EN</td>
<td>Pre-2015</td>
<td>$22,000.00</td>
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<td>$0.00</td>
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</tr>
<tr>
<td></td>
<td>2012 B12UC420012</td>
<td>$0.00</td>
<td>$5,498.50</td>
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<tr>
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<td>2013 B13UC420012</td>
<td>$10,171.84</td>
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<tr>
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<td>Total</td>
<td>$22,000.00</td>
<td>$10,171.84</td>
<td>$22,000.00</td>
<td></td>
</tr>
</tbody>
</table>

Proposed Accomplishments

Actual Accomplishments

Number assisted:

Owner     | Renter     | Total
----------|------------|-------
White:    | 0          | 0     | 0
Black/African American: | 0 | 0 | 0
Asian:    | 0          | 0     | 0
American Indian/Alaskan Native: | 0 | 0 | 0
Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0
American Indian/Alaskan Native & White: | 0 | 0 | 0
Asian White: | 0 | 0 | 0
Black/African American & White: | 0 | 0 | 0
American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0
Other multi-racial: | 0 | 0 | 0
Asian/Pacific Islander: | 0 | 0 | 0
Hispanic: | 0          | 0     | 0

Total: 0 0 0 0 0 0 0 0 0

Female-headed Households: 0
### Income Category:

<table>
<thead>
<tr>
<th>Category</th>
<th>Owner</th>
<th>Renter</th>
<th>Total</th>
<th>Person</th>
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</thead>
<tbody>
<tr>
<td>Extremely Low</td>
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<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Low Mod</td>
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<td>0</td>
<td>0</td>
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<tr>
<td>Moderate</td>
<td>0</td>
<td>0</td>
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<td>0</td>
</tr>
<tr>
<td>Non Low Moderate</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
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</tbody>
</table>

**Percent Low/Mod**

### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.
Date: 22-Nov-2016
Time: 16:26
Page: 35

Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
NORTHAMPTON COUNTY

PGM Year: 2014
Project: 0004 - Public Services
IDIS Activity: 168 - New Bethany Ministries Representative Payee Program

Status: Canceled 2/19/2016 11:06:08 AM
Location: 337 Wyandotte St  Bethlehem, PA  18015-1527

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 04/27/2015

Description:
Prevent homelessness for eligible consumers by administering representative payee services, to benefit 75 residents.

Financing
No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments
People (General) : 75

Actual Accomplishments

Number assisted:

<table>
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<th>Person</th>
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<td>Owner</td>
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<td>Total</td>
</tr>
<tr>
<td></td>
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<td>Hispanic</td>
<td>Total</td>
</tr>
<tr>
<td>White:</td>
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<td>0</td>
</tr>
<tr>
<td>Black/African American:</td>
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<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Asian:</td>
<td>0</td>
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<td>0</td>
</tr>
<tr>
<td>American Indian/Alaskan Native:</td>
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</tr>
<tr>
<td>Native Hawaiian/Other Pacific Islander:</td>
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<td>0</td>
</tr>
<tr>
<td>American Indian/Alaskan Native &amp; White:</td>
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<tr>
<td>Asian White:</td>
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</tr>
<tr>
<td>Black/African American &amp; White:</td>
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</tr>
<tr>
<td>Other multi-racial:</td>
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<td>Asian/Pacific Islander:</td>
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</tr>
<tr>
<td>Hispanic:</td>
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<td></td>
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</tr>
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<td>-----</td>
</tr>
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<td></td>
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</tr>
<tr>
<td>Total:</td>
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<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Female-headed Households:</td>
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<td>0</td>
<td>0</td>
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</tbody>
</table>

**Income Category:**

<table>
<thead>
<tr>
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<th>Owner</th>
<th>Renter</th>
<th>Total</th>
<th>Person</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low</td>
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<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Low Mod</td>
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<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Moderate</td>
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<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Non Low Moderate</td>
<td>0</td>
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<tr>
<td>Percent Low/Mod</td>
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</table>

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.
PGM Year: 2014
Project: 0004 - Public Services
IDIS Activity: 169 - Recovery Revolution

Status: Open
Location: 109 Broadway Bangor, PA 18013-2505

Initial Funding Date: 06/02/2015

Description:
Safety Improvements to the Broadway Building of Recovery Revolution, the only substance abuse treatment facility in the Slate Belt Region of the Urban County.

Financing

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
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<tbody>
<tr>
<td>CDBG</td>
<td>Pre-2015</td>
<td></td>
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<td>$67,390.00</td>
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Proposed Accomplishments
People (General) : 100

Actual Accomplishments

<table>
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<th>Number assisted:</th>
<th>Owner</th>
<th>Renter</th>
<th>Total</th>
<th>Person</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Hispanic</td>
<td>Total</td>
<td>Hispanic</td>
</tr>
<tr>
<td>White:</td>
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</tr>
<tr>
<td>Black/African American:</td>
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</tr>
<tr>
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<tr>
<td>Native Hawaiian/Other Pacific Islander:</td>
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Female-headed Households:

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<th>Income Category</th>
<th>Owner</th>
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<tr>
<td>Low Mod</td>
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Percent Low/Mod: 94.6%

Annual Accomplishments

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<th>Years</th>
<th>Accomplishment Narrative</th>
<th># Benefiting</th>
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<tbody>
<tr>
<td>2014</td>
<td>Project was designed, bid, and awarded. Due to a significant change in the price of materials, the scope was diminished and the construction began in March.</td>
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PGM Year: 2014
Project: 0004 - Public Services
IDIS Activity: 170 - Tatamy Borough

Status: Open
Location: 240 S 8th St  Tatamy, PA  18085-7047

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Food Banks (05W)
National Objective: LMC

Initial Funding Date: 06/02/2015
Description:
Community Garden on the grounds of Hope Lutheran Church to supply 4 area food pantries with fresh vegetables.

Financing

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
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<tbody>
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Total

Proposed Accomplishments
People (General): 1,100

Actual Accomplishments

Number assisted:

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</tbody>
</table>
Female-headed Households:

Income Category:

<table>
<thead>
<tr>
<th>Income Category</th>
<th>Owner</th>
<th>Renter</th>
<th>Total</th>
<th>Person</th>
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<tbody>
<tr>
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Percent Low/Mod

Annual Accomplishments

<table>
<thead>
<tr>
<th>Years</th>
<th>Accomplishment Narrative</th>
<th># Benefitting</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014</td>
<td>Land has been donated, various stakeholder meetings have been held. Garden has been plowed and fenced, and the soil testing has been completed. The tool shed has been constructed and installed by the local Boy Scout Troop, and rain barrels have been placed for water catchment. The garden's physical completion was accomplished too late in the growing season for planting this year, and is prepared to plant crops for donation to local food pantries in the Spring of 2016.</td>
<td></td>
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</table>
171 - Bangor Borough Street & ADA Improvements

Status: Completed 11/30/2015 12:00:00 AM
Location: Address Suppressed

Initial Funding Date: 07/13/2015
Description: Street and ADA Sidewalk Improvements in low-income community.

Financing

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
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<tbody>
<tr>
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Proposed Accomplishments
People (General): 2,440
Total Population in Service Area: 3,700
Census Tract Percent Low / Mod: 46.62

Annual Accomplishments

<table>
<thead>
<tr>
<th>Years</th>
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<th># Benefitting</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014</td>
<td>All street improvements and ADA curb cuts have been completed to benefit 5,273 residents.</td>
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</table>
### Project: 0001 - Public Facility: Street & Sidewalk Improvements

#### IDIS Activity: 172 - Pen Argyl Area Street Improvements

<table>
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<th>Status: Completed 11/30/2015 12:00:00 AM</th>
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<tbody>
<tr>
<td>Location: 11 N Robinson Ave Pen Argyl, PA 18072-1452</td>
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</table>

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Street Improvements (03K)

**National Objective:** LMA

**Initial Funding Date:** 07/13/2015

**Description:** Street Improvements in low-income community

**Financing**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
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<td><strong>$282,000.00</strong></td>
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<td><strong>$282,000.00</strong></td>
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</table>

**Proposed Accomplishments**

- People (General): 1,280
- Total Population in Service Area: 1,205
- Census Tract Percent Low / Mod: 47.72

**Annual Accomplishments**

<table>
<thead>
<tr>
<th>Years</th>
<th>Accomplishment Narrative</th>
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<tbody>
<tr>
<td>2014</td>
<td>Project was designed, bid, and full completed during the reporting period.</td>
<td></td>
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</table>
Date: 22-Nov-2016
Time: 16:26
Page: 43

Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
NORTHAMPTON COUNTY

PGM Year: 2014
Project: 0001 - Public Facility: Street & Sidewalk Improvements
IDIS Activity: 173 - Northampton Borough Curb Ramps

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMC

Initial Funding Date: 07/15/2015

Description:
Removal of Access Barriers and installation of curb ramps in low-moderate income community to benefit 4,011 residents.

 Financing

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
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Proposed Accomplishments
People (General): 4,011

Actual Accomplishments

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<th>Owner</th>
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<th>Person</th>
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</thead>
<tbody>
<tr>
<td></td>
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<td>Hispanic</td>
<td>Total</td>
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<td>White:</td>
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<tr>
<td>Black/African American:</td>
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<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Asian:</td>
<td>0</td>
<td>0</td>
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<td>0</td>
</tr>
<tr>
<td>American Indian/Alaskan Native:</td>
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</tr>
<tr>
<td>Native Hawaiian/Other Pacific Islander:</td>
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<tr>
<td>American Indian/Alaskan Native &amp; White:</td>
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<tr>
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<tr>
<td>Asian/Pacific Islander:</td>
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</table>

Total: 0 0 0 0 3,385 122

PR03 - NORTHAMPTON COUNTY
### Female-headed Households:

<table>
<thead>
<tr>
<th>Category</th>
<th>Owner</th>
<th>Renter</th>
<th>Total</th>
<th>Person</th>
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<tbody>
<tr>
<td>Extremely Low</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Low Mod</td>
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<td>3,385</td>
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<td>Percent Low/Mod</td>
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### Annual Accomplishments

<table>
<thead>
<tr>
<th>Years</th>
<th>Accomplishment Narrative</th>
<th># Benefitting</th>
</tr>
</thead>
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<tr>
<td>2014</td>
<td>Project was designed, bid, and substantially complete by 9-30-15. Project to be completed prior to the end of the next reporting period.</td>
<td></td>
</tr>
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</table>
PGM Year: 2014
Project: 0006 - Planning & Admin
IDIS Activity: 174 - Northampton Borough Curb Ramps Admin Costs

Status: Open
Location:

Objective: General Program Administration (21A)
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 07/15/2015

Description:
Administrative Costs Related to the installation of curb ramps in Northampton Borough.

Financing

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
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Proposed Accomplishments

Actual Accomplishments

Number assisted:

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<tr>
<th>Owner</th>
<th>Total</th>
<th>Hispanic</th>
<th>Renter</th>
<th>Total</th>
<th>Hispanic</th>
<th>Person</th>
<th>Total</th>
<th>Hispanic</th>
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<tbody>
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<td>0</td>
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<td>0</td>
</tr>
<tr>
<td>Black/African American</td>
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<td>0</td>
<td>0</td>
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<td>0</td>
<td>0</td>
<td>0</td>
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</tr>
<tr>
<td>Asian</td>
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</tr>
<tr>
<td>Hispanic</td>
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### Income Category:

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<th>Income Category</th>
<th>Owner</th>
<th>Renter</th>
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<th>Person</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low</td>
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<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Low Mod</td>
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<td>Moderate</td>
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<tr>
<td>Non Low Moderate</td>
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<td>0</td>
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<td>0</td>
</tr>
<tr>
<td>Total</td>
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</table>

**Percent Low/Mod**

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.
CDBG Activity Summary Report (GPR) for Program Year 2015
NORTHAMPTON COUNTY

PGM Year: 2014
Project: 0001 - Public Facility: Street & Sidewalk Improvements
IDIS Activity: 175 - Hellertown Borough Curb Ramps

Status: Completed 4/5/2016 12:00:00 AM
Location: 685 Main St Hellertown, PA 18055-1745

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)

Initial Funding Date: 07/15/2015

Description:
Curb Ramps installation in low-moderate income community to benefit 3,436 residents.

Financing:

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<tr>
<th>Fund Type</th>
<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
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Total

$93,000.00
$6,600.00
$93,000.00

Proposed Accomplishments
People (General): 3,436

Actual Accomplishments

Number assisted:

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<th>Owner</th>
<th>Owner</th>
<th>Owner</th>
<th>Owner</th>
<th>Owner</th>
<th>Owner</th>
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</thead>
<tbody>
<tr>
<td>Total</td>
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<td>Total</td>
<td>Hispanic</td>
<td>Total</td>
<td>Hispanic</td>
<td>Total</td>
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<td>Asian</td>
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</tr>
<tr>
<td>American Indian/Alaskan Native</td>
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<td>0</td>
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<tr>
<td>Native Hawaiian/Other Pacific Islander</td>
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<td>0</td>
</tr>
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</tr>
<tr>
<td>Asian White</td>
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<td>0</td>
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</tr>
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</table>
Income Category:

<table>
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<tr>
<th>Category</th>
<th>Owner</th>
<th>Renter</th>
<th>Total</th>
<th>Person</th>
</tr>
</thead>
<tbody>
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Percent Low/Mod: 70.7%

Annual Accomplishments

<table>
<thead>
<tr>
<th>Years</th>
<th>Accomplishment Narrative</th>
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<tbody>
<tr>
<td>2014</td>
<td>Ramp work was designed and bid, construction started in July 2015 and substantially complete as of September 30. Final inspection to be conducted in November. Project Completed.</td>
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</table>
CDBG Activity Summary Report (GPR) for Program Year 2015
NORTHAMPTON COUNTY

**PGM Year:** 2012  
**Project:** 0006 - Admin & Planning  
**IDIS Activity:** 176 - AgConnect Planning

**Status:** Completed 4/5/2016 12:00:00 AM  
**Location:** ,  
**Objective:** ,  
**Outcome:** ,  
**Matrix Code:** Planning (20)  
**National Objective:**

**Initial Funding Date:** 07/31/2015

**Description:**
Planning for AgConnect Initiative

**Financing**

<table>
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<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
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</thead>
<tbody>
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<td>CDBG</td>
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<td>$0.00</td>
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<td><strong>$20,000.00</strong></td>
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</tbody>
</table>

**Proposed Accomplishments**

**Actual Accomplishments**

**Number assisted:**

<table>
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<th></th>
<th>Owner</th>
<th>Renter</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Hispanic</td>
<td>Total</td>
</tr>
<tr>
<td>White:</td>
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<td>0</td>
</tr>
<tr>
<td>Black/African American:</td>
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</tr>
<tr>
<td>Asian:</td>
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</tr>
<tr>
<td>Native Hawaiian/Other Pacific Islander:</td>
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<tr>
<td>American Indian/Alaskan Native &amp; White:</td>
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<tr>
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<tr>
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Female-headed Households: 0
### Income Category:

<table>
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<tr>
<th>Category</th>
<th>Owner</th>
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<tbody>
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<td>Extremely Low</td>
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</tr>
<tr>
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<tr>
<td>Non Low Moderate</td>
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</table>

#### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.
PGM Year: 2014

Project: 0001 - Public Facility: Street & Sidewalk Improvements

IDIS Activity: 177 - Bath Borough Storm Sewer Inlet Replacements

Status: Open
Location: 215 E Main St, Bath, PA 18014-1597

Objective: Create suitable living environments
Outcome: Availability/accessibility

Matrix Code: Flood Drainage Improvements (03I)
National Objective: LMA

Initial Funding Date: 08/04/2015

Description:
Replacement of storm sewer inlets to benefit 2,693 residents of a low-moderate income community.

Financing

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG</td>
<td>Pre-2015</td>
<td>B13UC420012</td>
<td>$138,000.00</td>
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<td>$0.00</td>
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</tbody>
</table>

Total $138,000.00 $11,723.00 $138,000.00

Proposed Accomplishments
Public Facilities: 2,693
Total Population in Service Area: 2,725
Census Tract Percent Low / Mod: 50.46

Annual Accomplishments

<table>
<thead>
<tr>
<th>Years</th>
<th>Accomplishment Narrative</th>
<th># Benefitting</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014</td>
<td>Project was bid, awarded, and construction work commenced in September, 2015. Work will be completed by December 2015.</td>
<td></td>
</tr>
</tbody>
</table>
### CDBG Activity Summary Report (GPR) for Program Year 2015

**NORTHAMPTON COUNTY**

<table>
<thead>
<tr>
<th>PGM Year:</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project:</td>
<td>0001 - Public Facility: Street &amp; Sidewalk Improvements</td>
</tr>
<tr>
<td>IDIS Activity:</td>
<td>178 - West Easton ADA Ramps</td>
</tr>
<tr>
<td>Status:</td>
<td>Open</td>
</tr>
<tr>
<td>Location:</td>
<td>237 7th St West Easton, PA 18042-6172</td>
</tr>
<tr>
<td>Objective:</td>
<td>Create suitable living environments</td>
</tr>
<tr>
<td>Outcome:</td>
<td>Availability/accessibility</td>
</tr>
<tr>
<td>Matrix Code:</td>
<td>Street Improvements (03K)</td>
</tr>
<tr>
<td>National Objective:</td>
<td>LMA</td>
</tr>
</tbody>
</table>

**Initial Funding Date:** 12/18/2015

**Description:**
Install 20 ADA curb ramps do benefit residents with disabilities.

**Financing**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
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</thead>
<tbody>
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<td>$117,920.00</td>
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<td>$109,000.00</td>
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<td><strong>Total</strong></td>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$117,920.00</strong></td>
<td><strong>$109,000.00</strong></td>
<td><strong>$109,000.00</strong></td>
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</table>

**Proposed Accomplishments**

- People (General): 736
- Total Population in Service Area: 1,245
- Census Tract Percent Low / Mod: 38.15

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.
NORTHAMPTON COUNTY

PGM Year: 2015
Project: 0001 - Public Infrastructure
IDIS Activity: 179 - Bangor Borough Pennico Park

Status: Open
Location: 5 Murray St  Bangor, PA 18013-2607

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 02/10/2016

Description:
Improvements to Pennico Park in Bangor Borough to benefit 1,100 residents.

Financing

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
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<th>Drawn Thru Program Year</th>
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Proposed Accomplishments
- Public Facilities: 1,100
- Total Population in Service Area: 1,495
- Census Tract Percent Low / Mod: 42.81

Annual Accomplishments

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<thead>
<tr>
<th>Years</th>
<th>Accomplishment Narrative</th>
<th># Benefitting</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015</td>
<td>Grant agreement was executed, environmental review completed, Notice to Proceed issued, and procurement process initiated.</td>
<td></td>
</tr>
</tbody>
</table>
Date: 22-Nov-2016
Time: 16:26
Page: 54

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
NORTHAMPTON COUNTY

PGM Year: 2015
Project: 0004 - Public Services
IDIS Activity: 180 - CAtholic Charities - Rent & Utility Assistance

Status: Open
Location: 900 S Woodward St Allentown, PA 18103-4179

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Initial Funding Date: 02/10/2016

Description:
Rent and utility assistance to benefit 40 low to moderate income households.

Financing

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<tr>
<th>Fund Type</th>
<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
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<tbody>
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<td>$44,659.91</td>
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Proposed Accomplishments

People (General): 40

Actual Accomplishments

**Number assisted:**

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<th>Hispanic</th>
<th>Rent</th>
<th>Total</th>
<th>Hispanic</th>
<th>Person</th>
<th>Hispanic</th>
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<tbody>
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<td>0</td>
<td>0</td>
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<td>1</td>
</tr>
<tr>
<td>Black/African American</td>
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<tr>
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</tr>
<tr>
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<tr>
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<tr>
<td>Asian White</td>
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</tr>
<tr>
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<tr>
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Female-headed Households:
0
0

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PR03 - NORTHAMPTON COUNTY
### Income Category:

<table>
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<tr>
<th></th>
<th>Owner</th>
<th>Renter</th>
<th>Total</th>
<th>Person</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low</td>
<td>0</td>
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<td>Low Mod</td>
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<td>9</td>
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<tr>
<td>Moderate</td>
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<tr>
<td>Non Low Moderate</td>
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<tr>
<td>Percent Low/Mod</td>
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</table>

### Annual Accomplishments

<table>
<thead>
<tr>
<th>Years</th>
<th>Accomplishment Narrative</th>
<th># Benefitting</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015</td>
<td>The Housing and Utility assistance program served 6 households, comprised of 10 individuals, during the report period.</td>
<td></td>
</tr>
</tbody>
</table>
PGM Year: 2015
Project: 0005 - Administration
IDIS Activity: 181 - CAtholic Charities Admin Costs

Status: Open
Location:

Objective: 
Outcome: 
Matrix Code: General Program Administration (21A)
National Objective: 

Initial Funding Date: 02/10/2016

Description:
Program administration costs related to the Catholic Charities rent and utility assistance program, activity #180

Financing

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG</td>
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<td>2015</td>
<td>B15UC420012</td>
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<td>$616.00</td>
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<td>$616.00</td>
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</tbody>
</table>

Proposed Accomplishments

Actual Accomplishments

Number assisted:

<table>
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<tr>
<th></th>
<th>Owner</th>
<th>Renter</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Total</td>
<td>Total</td>
</tr>
<tr>
<td></td>
<td>Hispanic</td>
<td>Hispanic</td>
<td>Hispanic</td>
</tr>
<tr>
<td>White:</td>
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<td>0</td>
</tr>
<tr>
<td>Black/African American:</td>
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</tr>
<tr>
<td>Asian:</td>
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</tr>
<tr>
<td>American Indian/Alaskan Native:</td>
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<tr>
<td>Native Hawaiian/Other Pacific Islander:</td>
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<tr>
<td>Other multi-racial:</td>
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<td>Hispanic:</td>
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<tr>
<td>Female-headed Households:</td>
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Income Category: 

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<tr>
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</table>
### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.
PGM Year: 2015
Project: 0004 - Public Services
IDIS Activity: 182 - CACLV - CAFS

Status: Open
Location: 1337 E 5th St Bethlehem, PA 18015-2103

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Housing Counseling (05U)

National Objective: LMC

Description:
Comprehensive Housing Counseling services to benefit 300 households.

Initial Funding Date: 02/10/2016

Financing

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<thead>
<tr>
<th>Fund Type</th>
<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
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Proposed Accomplishments
Households (General) : 300

Actual Accomplishments

Number assisted:

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<th>Renter</th>
<th>Total</th>
<th>Hispanic</th>
<th>Person</th>
<th>Hispanic</th>
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### Income Category:

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<th>Owner</th>
<th>Renter</th>
<th>Total</th>
<th>Person</th>
</tr>
</thead>
<tbody>
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<td>0</td>
</tr>
<tr>
<td>Low Mod</td>
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</table>

### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.
### PGM Year: 2015
### Project: 0004 - Public Services
### IDIS Activity: 183 - Food Pantry Refrigeration

**Status:** Open  
**Location:** 669 Washington St, Easton, PA 18042-7411  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Food Banks (05W)  
**National Objective:** LMC

**Initial Funding Date:** 02/10/2016

**Description:**
Microgrants to food pantries for the purchase of refrigeration equipment.

**Financing**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
</tr>
</thead>
<tbody>
<tr>
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<td>EN</td>
<td>2015</td>
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<td>$20,000.00</td>
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**Total**

<table>
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**Proposed Accomplishments**

People (General): 2,500

**Actual Accomplishments**

**Number assisted:**

<table>
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<tr>
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<tbody>
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<td><strong>Owner</strong></td>
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</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>Total</strong></td>
<td><strong>Total</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Hispanic</strong></td>
<td><strong>Hispanic</strong></td>
<td><strong>Hispanic</strong></td>
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</table>

**White:**
0 0 0 0 0 0

**Black/African American:**
0 0 0 0 0 0

**Asian:**
0 0 0 0 0 0

**American Indian/Alaskan Native:**
0 0 0 0 0 0

**Native Hawaiian/Other Pacific Islander:**
0 0 0 0 0 0

**American Indian/Alaskan Native & White:**
0 0 0 0 0 0

**Asian White:**
0 0 0 0 0 0

**Black/African American & White:**
0 0 0 0 0 0

**American Indian/Alaskan Native & Black/African American:**
0 0 0 0 0 0

**Other multi-racial:**
0 0 0 0 0 0

**Asian/Pacific Islander:**
0 0 0 0 0 0

**Hispanic:**
0 0 0 0 0 0

**Female-headed Households:**
0 0 0
Income Category:  

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<tr>
<th>Category</th>
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Annual Accomplishments  
No data returned for this view. This might be because the applied filter excludes all data.
PGM Year: 2015
Project: 0001 - Public Infrastructure
IDIS Activity: 184 - Northampton Borough Area Senior Center

Status: Open
Location: 902 Lincoln Ave Northampton, PA 18067-1725

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A)
National Objective: LMC

Initial Funding Date: 02/10/2016
Description:
Upgrade of restrooms at Northampton Borough Area Senior Center to meet ADA standards.

Financing

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<th>Fund Type</th>
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<th>Grant</th>
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Proposed Accomplishments
Public Facilities: 50

Actual Accomplishments

Number assisted:

Owner

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<tr>
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</tr>
</tbody>
</table>

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.
CDBG Activity Summary Report (GPR) for Program Year 2015
NORTHAMPTON COUNTY

PGM Year: 2015
Project: 0001 - Public Infrastructure
IDIS Activity: 185 - Hellertown Borough ADA & Rail Trail Connection

Status: Open
Location: 685 Main St  Hellertown, PA  18055-1745

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Initial Funding Date: 02/10/2016

Description:
Installation of ADA curb ramps and a connection to the rail trail to benefit 526 residents.

Financing

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
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<th>Drawn Thru Program Year</th>
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Proposed Accomplishments

People (General) :  526
Total Population in Service Area: 925
Census Tract Percent Low / Mod: 52.97

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.
**PGM Year:** 2015
**Project:** 0004 - Public Services
**IDIS Activity:** 186 - LVCIL - PLACE Program

**Status:** Open
**Location:** 713 N 13th St Allentown, PA 18102-1219

**Objective:** Provide decent affordable housing
**Outcome:** Availability/accessibility
**Matrix Code:** Handicapped Services (05B)

**National Objective:** LMC

**Initial Funding Date:** 02/10/2016

**Description:**
Housing Search assistance and security deposit support for adults with disabilities.

**Financing**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
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**Proposed Accomplishments**

People (General) : 35

**Actual Accomplishments**

<table>
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</tr>
</thead>
<tbody>
<tr>
<td></td>
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</tr>
<tr>
<td></td>
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<tr>
<td>White:</td>
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<tr>
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<tr>
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<tr>
<td>Native Hawaiian/Other Pacific Islander:</td>
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</tr>
<tr>
<td>American Indian/Alaskan Native &amp; White:</td>
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</tr>
<tr>
<td>Asian White:</td>
<td>0</td>
</tr>
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<td>Black/African American &amp; White:</td>
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<tr>
<td>Other multi-racial:</td>
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<td>Hispanic:</td>
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Female-headed Households: 0
### Income Category:

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<tr>
<td>Low Mod</td>
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### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.
CDBG Activity Summary Report (GPR) for Program Year 2015
NORTHAMPTON COUNTY

PGM Year: 2015
Project: 0005 - Administration
IDIS Activity: 187 - LVCIL Administration

Status: Open
Location: ,

Initial Funding Date: 02/10/2016

Description:
Administration costs associated with the LVCIL PLACE Program, Activity #186.

Matrix Code: General Program Administration (21A)

National Objective: 

Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
--- | --- | --- | --- | --- | --- |
CDBG EN | 2015 | B15UC420012 | $1,000.00 | $318.43 | $318.43 |

Total Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
--- | --- | --- | --- | --- | --- |
Total | Total | Total | Total |

$1,000.00 | $318.43 | $318.43 |

**Proposed Accomplishments**

**Actual Accomplishments**

**Number assisted:**

- **Owner**
  - White: 0
  - Black/African American: 0
  - Asian: 0
  - American Indian/Alaskan Native: 0
  - Native Hawaiian/Other Pacific Islander: 0
  - American Indian/Alaskan Native & White: 0
  - Asian White: 0
  - Black/African American & White: 0
  - American Indian/Alaskan Native & Black/African American: 0
  - Other multi-racial: 0
  - Asian/Pacific Islander: 0
  - Hispanic: 0
  - Total: 0

- **Renter**
  - Hispanic: 0

- **Total**
  - Hispanic: 0

- **Person**
  - Hispanic: 0

**Female-headed Households:**

- 0

**Income Category:**

---

**PR03 - NORTHAMPTON COUNTY**

Page: 67 of 89
**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.
Date: 22-Nov-2016
Time: 16:26
Page: 69

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
NORTHAMPTON COUNTY

PGM Year: 2015
Project: 0004 - Public Services
IDIS Activity: 188 - Meals on Wheels Better Fresh Local Produce Program

Status: Open
Location: 4240 Fritch Dr Bethlehem, PA 18020-9344

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 02/10/2016

Description:
Produce and processing equipment to provide 643 seniors and adults with disabilities with locally sourced fresh produce.

Financing

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<th>Fund Type</th>
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<th>Grant</th>
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Total

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Proposed Accomplishments

People (General): 643

Actual Accomplishments

Number assisted:

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<tr>
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Female-headed Households:

0            | 0          | 0
Income Category:

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<td>0</td>
<td>185</td>
</tr>
<tr>
<td>Moderate</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>114</td>
</tr>
<tr>
<td>Non Low Moderate</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>126</td>
</tr>
<tr>
<td>Total</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>687</td>
</tr>
<tr>
<td>Percent Low/Mod</td>
<td></td>
<td></td>
<td></td>
<td>81.7%</td>
</tr>
</tbody>
</table>

Annual Accomplishments

<table>
<thead>
<tr>
<th>Years</th>
<th>Accomplishment Narrative</th>
<th># Benefitting</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015</td>
<td>Meals on Wheels partnered with 7 local farms to purchase $42,000 worth of fresh local produce to improve the quality of the meals delivered to seniors and adults with disabilities through the Better Fresh Local Produce program.</td>
<td></td>
</tr>
</tbody>
</table>
**PGM Year:** 2015  
**Project:** 0001 - Public Infrastructure  
**IDIS Activity:** 189 - Northampton Borough Barrier Access Removal

**Status:** Open  
**Location:** 1401 Laubach Ave Northampton, PA 18067-1677

**Description:** Installation of ADA curb ramps to benefit 1,079 residents.

**Financing**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG EN</td>
<td>2015</td>
<td>B15UC420012</td>
<td>$165,000.00</td>
<td>$165,000.00</td>
<td>$165,000.00</td>
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<tr>
<td>Total</td>
<td>Total</td>
<td></td>
<td>$165,000.00</td>
<td>$165,000.00</td>
<td>$165,000.00</td>
</tr>
</tbody>
</table>

**Proposed Accomplishments**

- People (General): 1,079
- Total Population in Service Area: 1,430
- Census Tract Percent Low / Mod: 57.34

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.
PMG Year: 2015
Project: 0005 - Administration
IDIS Activity: 190 - North Penn Legal Services - Fair Housing Project

Status: Open
Location: 
Objective: 
Outcome: Fair Housing Activities (subject to 20% Admin Cap) (21D)
Matrix Code: 
National Objective: 

Initial Funding Date: 02/10/2016

Description:
Funding of Regional Fair Housing Program for Outreach, Education, and Referral of Fair Housing Complaints

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG EN</td>
<td>2015</td>
<td>B15UC420012</td>
<td>$22,000.00</td>
<td>$22,000.00</td>
<td>$22,000.00</td>
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</tbody>
</table>

Total | Total | $22,000.00 | $22,000.00 | $22,000.00 |

Proposed Accomplishments

Actual Accomplishments

<table>
<thead>
<tr>
<th>Number assisted:</th>
<th>Owner</th>
<th>Renter</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Hispanic</td>
<td>Total</td>
</tr>
<tr>
<td>White:</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Black/African American:</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Asian:</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>American Indian/Alaskan Native:</td>
<td>0</td>
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<td>0</td>
</tr>
<tr>
<td>Native Hawaiian/Other Pacific Islander:</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>American Indian/Alaskan Native &amp; White:</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Asian White:</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Black/African American &amp; White:</td>
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<tr>
<td>American Indian/Alaskan Native &amp; Black/African American:</td>
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<td>0</td>
</tr>
<tr>
<td>Other multi-racial:</td>
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<td>0</td>
<td>0</td>
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<tr>
<td>Asian/Pacific Islander:</td>
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<td>0</td>
</tr>
<tr>
<td>Hispanic:</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Total: 0 0 0 0 0 0 0 0

Female-headed Households:

Income Category:
CDBG Activity Summary Report (GPR) for Program Year 2015
NORTHAMPTON COUNTY

<table>
<thead>
<tr>
<th>Type</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low</td>
<td>0</td>
</tr>
<tr>
<td>Low Mod</td>
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<td>Moderate</td>
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<tr>
<td>Non Low Moderate</td>
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<tr>
<td>Total</td>
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</tbody>
</table>

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.
CDBG Activity Summary Report (GPR) for Program Year 2015
NORTHAMPTON COUNTY

PGM Year: 2015
Project: 0001 - Public Infrastructure
IDIS Activity: 191 - Pen Argyl Borough Street Reconstruction

Status: Open
Location: 11 N Robinson Ave Pen Argyl, PA 18072-1452

Objectives: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)

Initial Funding Date: 02/10/2016
Description:
Reconstruction of A, B, and C Streets in Pen Argyl Borough to benefit 1,280 residents.

Financing

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG</td>
<td>Pre-2015</td>
<td>B14UC420012</td>
<td>$229,145.06</td>
<td>$0.00</td>
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<tr>
<td></td>
<td>2014</td>
<td>B15UC420012</td>
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<td>$52,954.94</td>
<td>$52,954.94</td>
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<td>Total</td>
<td>Total</td>
<td>$282,100.00</td>
<td>$282,100.00</td>
<td>$282,100.00</td>
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Proposed Accomplishments
People (General): 1,280
Total Population in Service Area: 1,205
Census Tract Percent Low / Mod: 47.72

Annual Accomplishments

<table>
<thead>
<tr>
<th>Years</th>
<th>Accomplishment Narrative</th>
<th># Benefiting</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015</td>
<td>Grant agreement executed, environmental review completed, Notice to Proceed Issues, and bid specs prepared and approved.</td>
<td></td>
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</tbody>
</table>
PGM Year: 2015
Project: 0005 - Administration
IDIS Activity: 192 - Plainfield Township Multi-Municipal Zoning Study

Status: Open
Location: 
Objective: 
Outcome: 
Matrix Code: Planning (20)

Initial Funding Date: 02/10/2016

Description:
Planning Study for a multi-municipal zoning ordinance.

Financing

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG</td>
<td>EN</td>
<td>2015 B15UC420012</td>
<td>$75,000.00</td>
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<td>$0.00</td>
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</tbody>
</table>

Total: $75,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

Owner Total
White: 0
Black/African American: 0
Asian: 0
American Indian/Alaskan Native: 0
Native Hawaiian/Other Pacific Islander: 0
American Indian/Alaskan Native & White: 0
Asian White: 0
Black/African American & White: 0
American Indian/Alaskan Native & Black/African American: 0
Other multi-racial: 0
Asian/Pacific Islander: 0
Hispanic: 0
Total: 0

Renter Total
Female-headed Households: 0

Total
Owner Hispanic Total Hispanic
White: 0 0
Black/African American: 0 0
Asian: 0 0
American Indian/Alaskan Native: 0 0
Native Hawaiian/Other Pacific Islander: 0 0
American Indian/Alaskan Native & White: 0 0
Asian White: 0 0
Black/African American & White: 0 0
American Indian/Alaskan Native & Black/African American: 0 0
Other multi-racial: 0 0
Asian/Pacific Islander: 0 0
Hispanic: 0 0
Total: 0 0 0 0 0 0 0 0

Income Category:

Owner Renter Total Person

---

Page: 75 of 89
### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

<table>
<thead>
<tr>
<th>Category</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low</td>
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</tr>
<tr>
<td>Low Mod</td>
<td>0</td>
</tr>
<tr>
<td>Moderate</td>
<td>0</td>
</tr>
<tr>
<td>Non Low Moderate</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>0</strong></td>
</tr>
<tr>
<td><strong>Percent Low/Mod</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

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**Office of Community Planning and Development**  
**Integrated Disbursement and Information System**  
**CDBG Activity Summary Report (GPR) for Program Year 2015**  
**NORTHAMPTON COUNTY**
PR03 - NORTHAMPTON COUNTY

<table>
<thead>
<tr>
<th>PGM Year:</th>
<th>2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project:</td>
<td>0004 - Public Services</td>
</tr>
<tr>
<td>IDIS Activity:</td>
<td>193 - Salvation Army - Senior Feeding Program</td>
</tr>
</tbody>
</table>

**Status:** Open  
**Location:** 301 W Main St, Pen Argyl, PA 18072-1915

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E)  
**National Objective:** LMA

**Initial Funding Date:** 02/10/2016

**Description:**
Hot meal and social/recreational opportunity to benefit largely seniors but also other residents in the designated census tract 015600 which has a 56.69% population of low-to-moderate income which is above Northampton County's minimum of 38.15%.

**Financing**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG</td>
<td>EN</td>
<td>2015</td>
<td>B15UC420012</td>
<td>$18,000.00</td>
<td>$18,000.00</td>
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<td>Total</td>
<td></td>
<td></td>
<td>$18,000.00</td>
<td>$18,000.00</td>
</tr>
</tbody>
</table>

**Total**  
$18,000.00  
$18,000.00  
$18,000.00

**Proposed Accomplishments**

Public Facilities: 70

**Annual Accomplishments**

<table>
<thead>
<tr>
<th>Years</th>
<th>Accomplishment Narrative</th>
<th># Benefitting</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015</td>
<td>The Salvation Army Senior Feeding Program Served 68 individuals with hot meals 3 days per week, and an evening meal twice per month.</td>
<td></td>
</tr>
</tbody>
</table>
CDBG Activity Summary Report (GPR) for Program Year 2015
NORTHAMPTON COUNTY

PGM Year: 2015
Project: 0005 - Administration
IDIS Activity: 194 - Salvation Army - Administration

Status: Open
Location: 

Objective: 
Outcome: 
Matrix Code: General Program Administration (21A)
National Objective: 

Initial Funding Date: 02/10/2016

Description:
Administrative costs associated with the Salvation Army Senior Feeding Program, Activity #193

Financing

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
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</thead>
<tbody>
<tr>
<td>CDBG EN</td>
<td>2015</td>
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<td>$2,000.00</td>
<td>$2,000.00</td>
<td>$2,000.00</td>
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<td>Total</td>
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<td>$2,000.00</td>
<td>$2,000.00</td>
<td>$2,000.00</td>
</tr>
</tbody>
</table>

Proposed Accomplishments

Actual Accomplishments

Number assisted:

<table>
<thead>
<tr>
<th>Total</th>
<th>Hispanic</th>
</tr>
</thead>
<tbody>
<tr>
<td>Owner</td>
<td>Renter</td>
</tr>
<tr>
<td></td>
<td>Total</td>
</tr>
<tr>
<td></td>
<td>Hispanic</td>
</tr>
</tbody>
</table>

White: 0
Black/African American: 0
Asian: 0
American Indian/Alaskan Native: 0
Native Hawaiian/Other Pacific Islander: 0
American Indian/Alaskan Native & White: 0
Asian White: 0
Black/African American & White: 0
American Indian/Alaskan Native & Black/African American: 0
Other multi-racial: 0
Asian/Pacific Islander: 0
Hispanic: 0

Total: 0

Female-headed Households:

<table>
<thead>
<tr>
<th>Owner</th>
<th>Renter</th>
<th>Total</th>
<th>Person</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Ethnicity</th>
<th>Number</th>
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</thead>
<tbody>
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</tr>
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<tr>
<td>American Indian/Alaskan Native</td>
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<tr>
<td>Native Hawaiian/Other Pacific Islander</td>
<td>0</td>
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<tr>
<td>American Indian/Alaskan Native &amp; White</td>
<td>0</td>
</tr>
<tr>
<td>Asian White</td>
<td>0</td>
</tr>
<tr>
<td>Black/African American &amp; White</td>
<td>0</td>
</tr>
<tr>
<td>American Indian/Alaskan Native &amp; Black/African American</td>
<td>0</td>
</tr>
<tr>
<td>Other multi-racial</td>
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</tr>
<tr>
<td>Asian/Pacific Islander</td>
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</tr>
<tr>
<td>Hispanic</td>
<td>0</td>
</tr>
<tr>
<td>Total: 0</td>
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</table>

Income Category:

<table>
<thead>
<tr>
<th>Owner</th>
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<th>Person</th>
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</thead>
</table>

<table>
<thead>
<tr>
<th>Category</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total:</td>
<td>0</td>
</tr>
</tbody>
</table>

PR03 - NORTHAMPTON COUNTY

Page: 78 of 89
### Extremely Low
0

### Low Mod
0

### Moderate
0

### Non Low Moderate
0

### Total
0 0 0 0

### Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.
### Project Summary

**PGM Year:** 2015  
**Project:** 0004 - Public Services  
**IDIS Activity:** 195 - Second Harvest Food Bank - Backpack Buddies

**Status:** Open  
**Location:** 6969 Silver Crest Rd, Nazareth, PA 18064-9747

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility

**Matrix Code:** Food Banks (05W)  
**National Objective:** LMC

**Initial Funding Date:** 02/10/2016

**Description:**
Weekend food distribution to children of low to moderate income families, to benefit 70 residents.

**Financing**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
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<tbody>
<tr>
<td>CDBG</td>
<td>EN</td>
<td>2015 B15UC420012</td>
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**Total:**  
**Fund Type:** CDBG  
**Grant Year:** 2015  
**Grant:** B15UC420012  
**Funded Amount:** $40,000.00  
**Drawn In Program Year:** $0.00  
**Drawn Thru Program Year:** $0.00

**Proposed Accomplishments**

- **People (General):** 70

**Actual Accomplishments**

**Number assisted:**

<table>
<thead>
<tr>
<th>Owner</th>
<th>Owner</th>
<th>Renter</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Hispanic</td>
<td>Total</td>
</tr>
<tr>
<td>White:</td>
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<tr>
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</tr>
<tr>
<td>Asian:</td>
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<td>Native Hawaiian/Other Pacific Islander:</td>
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<tr>
<td>American Indian/Alaskan Native &amp; White:</td>
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<td>0</td>
</tr>
<tr>
<td>Asian White:</td>
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<td>0</td>
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<td>Black/African American &amp; White:</td>
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<td>0</td>
</tr>
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<td>American Indian/Alaskan Native &amp; Black/African American:</td>
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<tr>
<td>Other multi-racial:</td>
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<td>0</td>
</tr>
<tr>
<td>Asian/Pacific Islander:</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Hispanic:</td>
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</tr>
<tr>
<td>Total:</td>
<td>0</td>
<td>0</td>
<td>0</td>
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</tbody>
</table>

**Person:**

<table>
<thead>
<tr>
<th>Owner</th>
<th>Owner</th>
<th>Renter</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Hispanic</td>
<td>Total</td>
</tr>
<tr>
<td>Female-headed Households:</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>
### Income Category:

<table>
<thead>
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<th>Owner</th>
<th>Renter</th>
<th>Total</th>
<th>Person</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Low Mod</td>
<td>0</td>
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<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Moderate</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Non Low Moderate</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>0</td>
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</table>

#### Percent Low/Mod

<table>
<thead>
<tr>
<th></th>
<th>Owner</th>
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<th>Total</th>
<th>Person</th>
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<tr>
<td></td>
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<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.
PR03 - NORTHAMPTON COUNTY

CDBG Activity Summary Report (GPR) for Program Year 2015

NORTHAMPTON COUNTY

PGM Year: 2015
Project: 0001 - Public Infrastructure
IDIS Activity: 196 - Walnutport Borough - Water Main Replacement

Status: Open
Location: 417 S Lincoln Ave  Walnutport, PA  18088-1418

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Initial Funding Date: 02/10/2016

Description:
Replacement of a water main in Walnutport Borough to benefit 1,429 residents

Financing

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
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<tbody>
<tr>
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<td>$198,000.00</td>
<td>$198,000.00</td>
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Proposed Accomplishments
- People (General): 1,429
- Total Population in Service Area: 1,330
- Census Tract Percent Low / Mod: 45.49

Annual Accomplishments
No data returned for this view. This might be because the applied filter excludes all data.
### Project Details

**PGM Year:** 2015  
**Project:** 0001 - Public Infrastructure  
**IDIS Activity:** 197 - Wilson Borough - Jeffrey Baseball Field

- **Status:** Open  
- **Location:** 2040 Hay Ter, Easton, PA 18042-4617  
- **Objective:** Create suitable living environments  
- **Outcome:** Availability/accessibility  
- **Matrix Code:** Parks, Recreational Facilities (03F)  
- **National Objective:** LMA  
- **Initial Funding Date:** 02/10/2016

**Description:**

Improvements to community baseball field, to benefit 7,896 residents.

**Financing**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
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**Proposed Accomplishments**

- Public Facilities: 7,896
- Total Population in Service Area: 6,405
- Census Tract Percent Low / Mod: 50.43

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.
CDBG Activity Summary Report (GPR) for Program Year 2015
NORTHAMPTON COUNTY

PGM Year: 2015
Project: 0005 - Administration
IDIS Activity: 198 - Northampton County Admin

Status: Open
Location: 

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 02/10/2016
Description:
General Program Administration

Financing

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<tr>
<th>Fund Type</th>
<th>Grant Type</th>
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<th>Grant Number</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
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<td>$6,221.50</td>
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Proposed Accomplishments

Actual Accomplishments

Number assisted:

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</tr>
<tr>
<td>Native Hawaiian/Other Pacific Islander</td>
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<td>American Indian/Alaskan Native &amp; White</td>
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<tr>
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Female-headed Households: 0

Income Category:
### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.
PGM Year: 2014
Project: 0001 - Public Facility: Street & Sidewalk Improvements
IDIS Activity: 199 - Glendon Borough - Crescent Street Reconstruction

Status: Open
Location: 24 Franklin St Glendon, PA 18042-6805

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K)
National Objective: LMA

Initial Funding Date: 02/15/2016

Description:
Reconstruction of Crescent Street to benefit 70 residents.

Financing

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<th>Grant Year</th>
<th>Grant</th>
<th>Funded Amount</th>
<th>Drawn In Program Year</th>
<th>Drawn Thru Program Year</th>
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<tbody>
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Proposed Accomplishments
People (General): 70
Total Population in Service Area: 70
Census Tract Percent Low / Mod: 68.50

Annual Accomplishments
No data returned for this view. This might be because the applied filter excludes all data.
P Haupt: 2010
Project: 0010 - Business Development
IDIS Activity: 200 - Beau's Peeps, LLC

Status: Open
Location: 201 Roseto Ave Roseto, PA 18013-1407

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 04/14/2016

Description:
Grant to promote expanded economic opportunity in low-mod income community.

Financing

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Proposed Accomplishments
Jobs: 3

Actual Accomplishments

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<td>Other multi-racial:</td>
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<td>Total:</td>
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Female-headed Households:
0

0
### Income Category:

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<tr>
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### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.
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<th>Description</th>
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<td>2015 1</td>
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</tr>
<tr>
<td>2</td>
<td>Economic Development - Ag Microenterprise Grants</td>
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<tr>
<td>3</td>
<td>Blight Remediation</td>
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<td>4</td>
<td>Public Services</td>
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<td>5</td>
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### NORTHAMPTON COUNTY

#### Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

<table>
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<tr>
<th>Activity Group</th>
<th>Activity Category</th>
<th>Open Count</th>
<th>Open Activities Disbursed</th>
<th>Completed Count</th>
<th>Completed Activities Disbursed</th>
<th>Program Year Count</th>
<th>Total Activities Disbursed</th>
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<tbody>
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<td>$0.00</td>
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<td>$22,873.46</td>
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## CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

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<th>Activity Group</th>
<th>Matrix Code</th>
<th>Accomplishment Type</th>
<th>Open Count</th>
<th>Completed Count</th>
<th>Program Year Totals</th>
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<td><strong>Total Economic Development</strong></td>
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<td><strong>0</strong></td>
<td><strong>0</strong></td>
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<td>Housing</td>
<td>Rehab Single Unit Residential (14A)</td>
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<td>Rehabilitation Administration (14H)</td>
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<tr>
<td>Public Facilities and Improvements</td>
<td>Senior Centers (03A)</td>
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<td>Parks, Recreational Facilities (03F)</td>
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<td>Flood Drainage Improvements (03I)</td>
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<td>3,436</td>
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<td></td>
<td><strong>8,810</strong></td>
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<td><strong>24,500</strong></td>
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<td>Public Services</td>
<td>Senior Services (05A)</td>
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<td>Handicapped Services (05B)</td>
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<td>Housing Counseling (05U)</td>
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<td>Food Banks (05W)</td>
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<td><strong>Total Public Services</strong></td>
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<td><strong>1,306</strong></td>
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<td><strong>17,180</strong></td>
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NORTHAMPTON COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

<table>
<thead>
<tr>
<th>Housing-Non Housing</th>
<th>Race</th>
<th>Total Persons</th>
<th>Total Hispanic Persons</th>
<th>Total Households</th>
<th>Total Hispanic Households</th>
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<tbody>
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<td>Housing</td>
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<td>Black/African American</td>
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<td><strong>32</strong></td>
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<tr>
<td>Non Housing</td>
<td>White</td>
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<td>453</td>
<td>204</td>
<td>35</td>
</tr>
<tr>
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<td>Black/African American</td>
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<td>38</td>
<td>6</td>
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<tr>
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<td>American Indian/Alaskan Native</td>
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<td></td>
<td>Native Hawaiian/Other Pacific Islander</td>
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<td>Black/African American &amp; White</td>
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<td>Other multi-racial</td>
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<td><strong>456</strong></td>
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<td><strong>41</strong></td>
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<tr>
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<td>8,783</td>
<td>453</td>
<td>233</td>
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<td>American Indian/Alaskan Native</td>
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<td>Native Hawaiian/Other Pacific Islander</td>
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<td>American Indian/Alaskan Native &amp; White</td>
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<tr>
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<td>Asian &amp; White</td>
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<td>Other multi-racial</td>
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<tr>
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<td><strong>456</strong></td>
<td><strong>280</strong></td>
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## CDBG Beneficiaries by Income Category

<table>
<thead>
<tr>
<th>Income Levels</th>
<th>Owner Occupied</th>
<th>Renter Occupied</th>
<th>Persons</th>
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<tbody>
<tr>
<td>Non Housing</td>
<td>0</td>
<td>0</td>
<td>262</td>
</tr>
<tr>
<td>Extremely Low (&lt;=30%)</td>
<td>0</td>
<td>0</td>
<td>194</td>
</tr>
<tr>
<td>Low (&gt;30% and &lt;=50%)</td>
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<td>0</td>
<td>115</td>
</tr>
<tr>
<td>Mod (&gt;50% and &lt;=80%)</td>
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<tr>
<td>Total Low-Mod</td>
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<tr>
<td>Non Low-Mod (&gt;80%)</td>
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<tr>
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